

2023 Legislature - Early Education Budget Bill

HF2292-2E & HF2497-1UE, Early Ed Provisions Only, Conference Committee Agreement

Aid Appropriations Summary; Change Items Only

All Numbers in Thousands

Total FY24-25	Target	(Under)/Over	Total FY26-27	Target	(Under)/Over
300,000	300,000	0	100,000	100,000	0

Line No.	Program	A	B	C	D	E	F	G	H	I	J
		House HF2292 FY 24-25	House HF2292 FY 26-27	Senate HF2497-1UE FY 24-25	Senate HF2497-1UE FY 26-27	CC Agreement FY 2024	CC Agreement FY 2025	CC Agreement FY 24-25	CC Agreement FY 2026	CC Agreement FY 2027	CC Agreement FY 26-27
1	EARLY EDUCATION - GENERAL FUND										
2											
3	Children's Savings Accounts Startup Grants	500	0	0	0	500	0	500	0	0	0
4	Developmental Screening Aid Increase	1,951	2,020	1,951	2,020	932	1,019	1,951	1,010	1,010	2,020
5	Developmental Screening Aid - MDE Admin	204	154	0	0	127	77	204	77	77	154
6	ECFE Support Staff (In State Agencies in Senate)	1,000	1,000	750	750	375	375	750	375	375	750
7	Early Education Curriculum Grant	500	0	0	0	250	250	500	0	0	0
8	Early Childhood Teacher Shortage (Tr to OHE)	980	0	980	1,400	500	500	1,000	500	500	1,000
9	Early Learning Scholarships Increase (Tr to SRF)	265,842	80,678	270,519	70,530	126,028	126,029	252,057	29,464	29,464	58,928
10	Executive Function Curriculum Grant	300	0	0	0	300	0	300	0	0	0
11	<u>Formula Allowance - ECFE Increase</u>	5,517	10,728	[7,152]	[10,806]	2,091	3,426	5,517	4,670	6,058	10,728
12	Great Start Scholarships Program	0	0	0	0	1,656	0	1,656	0	0	0
13	Great Start Scholarships Program (DHS Tr to CYF)**	0	0	0	0	2,610	0	2,610	0	0	0
14	Grow Your Own Early Childhood Education (Tr to SRF) (In Teachers in Sen)	6,000	0	3,000	3,000	2,500	2,500	5,000	500	500	1,000
15	Head Start Increase	0	0	20,000	20,000	10,000	10,000	20,000	10,000	10,000	20,000
16	Head Start Infrastructure**	10,000	0	0	0	0	0	0	0	0	0
17	Kindergarten Readiness Assessment	2,524	3,538	0	0	768	1,756	2,524	2,076	1,462	3,538
18	Learning with Music-Early Childhood Educators	500	0	500	0	250	250	500	0	0	0
19	Metro Deaf School	200	0	0	0	100	100	200	0	0	0
20	ParentChild+ Program Increase	1,800	0	1,800	1,800	900	900	1,800	0	0	0
21	PreK - Admin & MN.IT (In State Agencies in Senate)	1,382	1,382	[49]	[4]	340	691	1,031	691	691	1,382
22	Quality Rating and Improvement System	0	0	0	0	1,100	0	1,100	0	0	0
23	Reach Out and Read Minnesota	500	500	500	500	250	250	500	250	250	500
24	Way to Grow	300	0	0	0	150	150	300	0	0	0
25											
26	Early Education General Fund Subtotal	300,000	100,000	300,000	100,000	151,727	148,273	300,000	49,613	50,387	100,000

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Line No.	Program	A House HF2292 FY 24-25	B House HF2292 FY 26-27	C Senate HF2497-1UE FY 24-25	D Senate HF2497-1UE FY 26-27	E CC Agreement FY 2024	F CC Agreement FY 2025	G CC Agreement FY 24-25	H CC Agreement FY 2026	I CC Agreement FY 2027	J CC Agreement FY 26-27
27											
28	EARLY EDUCATION - SPECIAL REVENUE FUND										
29											
30	Expenditure Authority (Reduced Expenditure Authority)										
31	Early Learning Scholarships*	265,842	80,678	270,519	70,530	126,028	126,029	252,057	29,464	29,464	58,928
32	Grow Your Own - Early Childhood Educators‡	6,000	0	3,000	3,000	2,500	2,500	5,000	500	500	1,000
33	Subtotal Expenditure Authority	271,842	80,678	273,519	73,530	128,528	128,529	257,057	29,964	29,964	59,928
34											
35	Revenues (Revenue Reduction)										
36	Early Learning Scholarships	265,842	80,678	270,519	70,530	126,028	126,029	252,057	29,464	29,464	58,928
37	Grow Your Own - Early Childhood Educators	6,000	0	3,000	3,000	2,500	2,500	5,000	500	500	1,000
38	Subtotal Revenues	271,842	80,678	273,519	73,530	128,528	128,529	257,057	29,964	29,964	59,928
39											
40	TOTAL EARLY ED SPECIAL REVENUE FUND CHANGE ITEMS	0	0	0	0	0	0	0	0	0	0

Notes:

*The House language and conference committee report increase funding for administration and monitoring from \$950,000 to up to \$2,133,000 annually. The conference committee report also includes language stating that up to \$5,000,000 of the funds in this account may be used for IT systems. Beginning July 1, 2025, the commissioner may use up to \$750,000 annually to maintain these IT systems.

**This appropriation is available until June 30, 2027.

[] Appropriations in brackets relate to early education but are being tracked with the K-12 appropriations.

‡The House and conference committee agreement language allows up to \$175,000 per year in administrative expenses for the Grow Your Own Early Childhood Education program.