

Framework Conference Committee Allocations

5/17/2022, 11:18pm

\$ in millions

	Gov 22-23	House 22-23	Senate 22-23	Gov 24-25	House 24-25	Senate 24-25	7,107.3 Tentative Agreement 22-23	5,071.1 24-25
1 Remaining Balance								
2								
3 Net Targets								
4								
5 Bill Areas with Agreed Upon Three Year Allocations								
6 Omnibus Spending Bills								
7 E-12 Education	790.4	1,325.4	32.4	1,712.9	2,245.4	5.2	320.0	680.0
8 HHS	650.8	779.6	505.3	2,359.5	1,701.0	753.4	300.0	700.0
9 Higher Education	129.4	100.0	19.1	244.0	150.0	23.9	20.0	26.0
10 Ag	87.5	95.1	13.5	20.3	15.0	-	7.5	7.5
11 Housing	226.1	230.0	50.0	184.8	185.8	-	50.0	50.0
12 Environment	199.3	253.4	1.5	11.9	35.0	1.0	10.0	10.0
13 Jobs	179.4	374.6	0.2	52.0	8.6	-	11.0	14.0
14 Commerce	2.1	7.4	4.3	3.2	5.1	5.7	3.0	5.0
15 Energy	149.5	81.1		34.0	32.1		23.0	24.3
16 State Gov	53.1	76.6	10.0	70.9	64.2	(0.0)	35.0	25.0
17 Public Safety	160.0	340.0	206.1	311.2	619.7	268.2	200.0	250.0
18 Transportation ¹	546.3	224.8	499.3	420.4	100.1	749.2	360.0	486.0
19 GO Bond Debt Service	17.0			139.0			8.0	64.0
20 Cash for Bonding	285.0			12.0			150.0	
21								
22 Other Items								
23 IJA Flexible Fund							30.0	-
24 Broadband	170.0	25.0	-	-	-	-	25.0	25.0
25 Drought	[23.3]	[23.4]	[10.0]	-	-	-	18.4	
26 Ombudsperson for Foster Youth	-	0.8	0.8	-	1.5	1.5	0.8	1.5
27 Mental Health ²							28.0	32.0
28								
29 Net Spending	3,719.3	4,313.7	1,342.5	5,576.1	5,183.6	1,808.0	1,599.7	2,400.3
30								
31 Tax Bill Target	2,373.7	1,645.0	3,431.0	501.0	1,599.1	5,216.0	1,600.0	2,400.0
32								
33 Balance in Each Biennium							3,907.6	270.8
34 Budgetary Balance								4,178.5
35								

³⁶ ¹Of Transportation target, \$282M in 2022-23 and \$377M in 2024-25 must go toward provisions designed to provide matching dollars toward federal IJA funding.

³⁷ ²Spending and language within mental health bill to be negotiated.

[Handwritten signature] *J.P. Miller*

Melina Hartman