

Changes to Governor's Original General Fund Recommendations

		FY 2021	FY 2022-23	FY 2024-25
Original Budget Bottom Line		217,293	469,517	(242,853)
Original Budget Bottom Line after February Forecast, Repricing and Bonding Bill		759,949	3,017,435	3,731,430
Change to General Fund Reserve		-	1,494,289	-
MMB	Remove Reserve Draw from Budget	-	1,000,000	-
MMB	Replenish \$491 million to Budget Reserve	-	491,369	-
MMB	Lower Reserve Backfill for Revising BRC Proposals	-	2,920	-
Changes to Revenue		-	(1,141,131)	(528,754)
Taxes		-	(1,141,270)	(530,860)
Taxes	Section 179 Conformity	-	(3,800)	2,800
Taxes	Minnesota's Response to Federal Tax Changes	-	(383,120)	(51,810)
Taxes	Remove Cigarette Tax Increase	-	(140,340)	(138,650)
Taxes	Remove Estate Tax Increase	-	(27,800)	(35,600)
Taxes	Increase Amount of Working Family Credit	-	(174,200)	(173,300)
Taxes	Unemployment Insurance Benefit Subtraction	-	(259,700)	-
Taxes	Reduction to Corporate Franchise Tax Rate Increase (10.8% from 11.25%)	-	(152,090)	(133,400)
Taxes	Soil and Water Conversation District Levy Authority - Tax Interaction	-	(220)	(900)
Non-Taxes		-	139	2,106
DHS	Direct Care and Treatment Operating Adjustment Reduction	-	(1,864)	-
Public Safety	Modify Driver's License Suspension Authority and Misdemeanor Reinstatement	-	(648)	(648)
Corrections	Probation Services to DOC	-	2,340	2,340
DOLI	Earned Sick and Safe Time	-	311	414
Revisions to Original Budget Recommendations		12,369	38,988	41,332
E-12 Education		52	19,215	19,395
Education	Student Support Personnel	-	1,709	1,895
Education	Pandemic Enrollment Loss	52	6	-
Education	Non-Exclusionary Discipline Training	-	7,500	7,500
Education	Expand Access to Tutoring	-	10,000	10,000
Higher Education		-	14,000	18,660
MN State	Campus Responsiveness and Stabilization	-	14,000	18,660
Health & Human Services		-	(4,587)	2,361
DHS	Direct Care and Treatment Operating Adjustment Reduction	-	(5,366)	-
DHS	Self-Directed Contract and PCA Cost Reporting	-	740	1,063
DHS	Families First Prevention Services Act Compliance	-	(279)	488
DHS	Combined Homelessness Proposal: Add Housing Stabilization Staff	-	318	342
DHS	Paid Family Medical Leave Interaction with Nursing Facilities	-	-	468
Public Safety & Judiciary		268	610	-
Public Safety	Civil Unrest	268	610	-
Transportation		11,307	7,523	-
DPS	Civil Unrest Response and Refinancing	11,307	7,523	-
Environment		742	2,227	916
Zoo	Restarting the Zoo's Economic Engine	-	-	916
DNR	Public Safety Response	742	2,227	-
New Proposals		14,081	190,848	149,793
E-12 Education		-	68,279	-
Education	Compensatory Hold Harmless	-	68,279	-
Property and Tax Aids & Credits		-	53,840	89,010
DOR	Renter Property Tax Refund Expansion	-	37,600	77,100
DOR	Veteran Benefits Exclusion from Household Income	-	4,700	9,700
DOR	Tribal Government Relief Payments	-	11,000	-
DOR	Soil and Water Conversation District Levy Authority	-	540	2,210
Health & Human Services		13,216	16,384	9,965
Health	Prescription Drug Price Transparency Appropriation Shift	-395	210	0
DHS	Returning from COVID Emergency Measures	-	14,263	-
DHS	MFIP Cost of Living Adjustments	-	5,249	14,850
DHS	Public Option and Rate Study	-	680	-
DHS	Maintaining Family Connections in Foster Care	-	1,149	1,170
DHS	BRC Proposal: Nursing Facility Reassessment and Consumer Improvements	-	(3,899)	(4,799)
DHS	Child Care Assistance Program (CCAP) Retroactive Payments	-	(1,268)	(1,256)
DHS	County IMD and Tribal MAT Repayments	37,201	-	-
DHS	Refinance Emergency Child Care Grants with CRF Balance	(23,590)	-	-

		FY 2021	FY 2022-23	FY 2024-25
Public Safety & Judiciary		-	21,274	27,922
Corrections	Probation Services to DOC	-	2,340	2,340
Corrections	Minnesota Rehabilitation and Reinvestment Act	-	-	-
Corrections	One-Time Increase for County Grants	-	2,642	-
Public Safety	MN Heals Grant	-	6,000	6,000
Public Safety	Innovations in Community Service Grants	-	4,000	4,000
Public Safety	Youth Intervention Program Increase	-	1,000	1,000
POST	Extend Peace Officer Training Assistance	-	-	12,000
POST	POST Staffing Request	-	1,168	1,046
MDHR	Improve Caseload Processing	-	991	1,000
MDHR	Prohibit Rental Discrimination Based on Public Housing Assistance	-	533	536
Courts	MN Court Records Online - Phase II Development	-	850	-
Courts	Cyber Security Infrastructure	-	750	-
Courts	Courthouse Security Grants	-	1,000	-
Transportation		865	-	-
MnDOT	Refinance Trunk Highway Fund Civil Unrest to General Fund	865	-	-
Environment		-	6,200	3,800
DNR	Protect Digital Assets From Cyber Attack	-	2,200	2,200
DNR	Addressing Chronic Wasting Disease	-	1,000	-
DNR	Grant to Red Lake Nation for Aquatic Invasive Species Response	-	3,000	-
PCA	Biofuels Policy Implementation	-	-	1,600
Agriculture & Housing		-	5,316	816
Agriculture	Farm Safety Grants	-	200	200
Agriculture	Pass-Through Grants for Agricultural Organizations	-	616	616
MHFA	Increase Homework Starts with Home	-	2,500	-
MHFA	Increase Downpayment Assistance	-	2,000	-
Jobs, Economic Development & Commerce		-	9,384	8,914
Commerce	Biofuels Policy Implementation	-	1,037	552
Commerce	Weights and Measures Additional Funding	-	3,000	3,000
DEED	Staff Costs for Redevelopment AP Bonds	-	100	100
DEED	PROPEL Nonprofit Capacity Building	-	2,000	2,000
DOLI	Earned Sick and Safe Time	-	3,247	3,262
State Government		-	10,171	9,366
MMB	Debt Service Costs for Revised Capital Budget	-	2,798	4,932
MMB	Earned Sick and Safe Time	-	149	196
DOR	Minnesota's Response to Federal Tax Changes - Administration	-	2,140	-
DOR	Volunteer Income Tax Assistance	-	1,000	1,000
Admin	Improving Equity in Grants Management	-	800	800
Admin	Further Advancing Equity in Procurement	-	930	930
Attorney General	Wage Theft Enforcement	-	878	1,156
Attorney General	Security Improvements	-	1,029	-
Secretary of State	Security Improvements	-	384	352
State Auditor	Security Improvements	-	63	-
Changes to Budget Reductions		-	64,541	34,261
Higher Education		-	6,750	6,750
OHE	Remove Spinal Cord & Traumatic Brain Injury Reduction	-	6,000	6,000
OHE	Remove Large Animal Vet Loan Forgiveness Reduction	-	750	750
Health & Human Services		-	38,349	13,991
Health	Make Fetal Alcohol Syndrome Grant Reduction One-Time	-	-	234
Health	Make Home Visiting Grants Reduction One-Time	-	-	800
Health	Remove MERC Formula Grants Reduction	-	2,000	2,000
DHS	Remove Certain Reductions from "Realign Disability Grants" Proposal	-	3,200	7,326
DHS	Remove and Refinance Reductions From "Realigning Behavioral Health Grants" Proposal	-	4,560	2,000
DHS	Remove "Refinance GF Spending in MFIP Cash Assistance" Proposal	-	27,610	-
DHS	Remove Pediatric Ventilator Reduction from "BRC Strategy: DME Rate Reform" Proposal	-	979	1,631
Public Safety & Judiciary		-	8,294	13,220
Corrections	Remove Reduction of Funding For Community Services	-	8,294	13,220
Jobs, Economic Development & Commerce		-	11,148	300
Commerce	Reverse Healthy Air Program Shift from RDA to GF	-	300	300
DEED	Reverse Extended Employment Fund Shift from GF to WDF	-	10,000	-
DOLI	Remove IT Modernization Reduction	-	848	-
		FY 2021	FY 2022-23	FY 2024-25
Total Spending Changes		26,450	294,377	225,386
Total Revenue Changes		0	(1,141,131)	(528,754)
Total Reserve Changes		0	1,494,289	0
Revised Budgetary Balance		733,499	61,188	21,043