



# Association of Metropolitan School Districts

## FY 2018 Special Education Cross Subsidy

District	FY 2018 Adj PU	Sped Educ Expenditure	Categorical Revenue	Gross Cross Subsidy (B-C)	Adj. Gen Rev for Sp Ed	Adj Net Cross Subsidy (D-E)	Cross Sub. Per WADM
Minneapolis	37,953.5	\$116,793,837	\$60,217,105	\$56,576,732	\$10,156,941	\$46,419,791	\$1,223
South Saint Paul	3,800.8	\$6,752,758	\$3,853,420	\$2,899,337	\$525,082	\$2,374,255	\$625
Anoka-Hennepin	41,818.8	\$100,828,759	\$57,305,082	\$43,523,676	\$5,663,213	\$37,860,464	\$905
Columbia Heights	3,747.3	\$8,375,185	\$1,843,296	\$6,531,889	\$950,177	\$5,581,711	\$1,490
Fridley	3,341.2	\$7,801,905	\$5,599,155	\$2,202,750	\$462,114	\$1,740,636	\$521
Spring Lake Park	6,277.6	\$8,501,507	\$3,239,123	\$5,262,384	\$723,357	\$4,539,026	\$723
E. Carver Cty	10,533.8	\$18,937,450	\$10,000,511	\$8,936,940	\$743,007	\$8,193,932	\$778
Burnsville	9,643.8	\$25,728,791	\$13,942,744	\$11,786,047	\$1,316,890	\$10,469,156	\$1,086
Farmington	7,876.6	\$13,297,873	\$5,741,527	\$7,556,346	\$618,276	\$6,938,070	\$881
Lakeville	12,133.4	\$26,807,728	\$13,815,489	\$12,992,239	\$1,302,423	\$11,689,816	\$963
Rosemount-AV-Eagan	30,932.1	\$74,760,796	\$46,115,869	\$28,644,927	\$3,809,967	\$24,834,960	\$803
West St. Paul	5,541.8	\$13,082,204	\$7,031,061	\$6,051,143	\$905,076	\$5,146,067	\$929
Inver Grove Heights	3,985.9	\$7,294,519	\$3,598,818	\$3,695,700	\$394,814	\$3,300,886	\$828
Hopkins	7,441.6	\$14,273,013	\$6,828,140	\$7,444,874	\$774,552	\$6,670,322	\$896
Bloomington	11,435.8	\$31,851,145	\$16,095,758	\$15,755,387	\$2,088,535	\$13,666,852	\$1,195
Eden Prairie	9,711.3	\$20,330,160	\$11,114,927	\$9,215,233	\$924,487	\$8,290,746	\$854
Edina	9,276.8	\$18,053,623	\$10,448,360	\$7,605,262	\$530,273	\$7,074,989	\$763
Mnettonka	11,761.8	\$18,497,744	\$11,474,905	\$7,022,838	\$676,404	\$6,346,434	\$540
Westonka	2,582.0	\$4,789,149	\$2,217,829	\$2,571,320	\$228,378	\$2,342,942	\$907
Orono	3,123.8	\$4,377,616	\$2,572,732	\$1,804,883	\$120,211	\$1,684,672	\$539
Osseo	22,891.4	\$50,428,899	\$24,010,116	\$26,418,783	\$3,638,722	\$22,780,060	\$995
Richfield	4,733.2	\$10,865,080	\$4,643,052	\$6,222,028	\$808,205	\$5,413,823	\$1,144
Robbinsdale	13,453.5	\$30,281,911	\$11,495,876	\$18,786,036	\$2,296,070	\$16,489,966	\$1,226
Saint Anthony-New Brighton	2,042.6	\$2,731,750	\$1,239,091	\$1,492,659	\$57,881	\$1,434,778	\$702
St. Louis Park	5,088.4	\$9,632,582	\$4,719,550	\$4,913,031	\$446,581	\$4,466,450	\$878
Wayzata	12,715.5	\$18,198,852	\$7,991,906	\$10,206,947	\$779,830	\$9,427,117	\$741
Brooklyn Center	2,840.8	\$4,145,459	\$1,160,056	\$2,985,403	\$506,133	\$2,479,270	\$873
Rochester	18,995.7	\$46,031,298	\$28,560,433	\$17,470,864	\$2,572,000	\$14,898,865	\$784
Mounds View	12,446.6	\$30,349,076	\$20,696,421	\$9,652,655	\$1,396,346	\$8,256,310	\$663
N St Paul-Mplewd-Oakdale	11,674.9	\$28,241,051	\$15,607,771	\$12,633,279	\$2,617,277	\$10,016,002	\$858
Roseville	8,360.4	\$18,497,538	\$9,477,404	\$9,020,134	\$1,105,390	\$7,914,744	\$947
White Bear Lake	9,378.9	\$23,509,879	\$11,231,469	\$12,278,410	\$1,148,922	\$11,129,488	\$1,187
St. Paul	39,496.2	\$105,212,181	\$57,831,901	\$47,380,280	\$6,700,308	\$40,679,972	\$1,030
Prior Lake-Savage	9,424.9	\$15,415,409	\$8,697,530	\$6,717,879	\$795,146	\$5,922,733	\$628
Shakopee	9,053.2	\$17,398,336	\$9,109,262	\$8,289,074	\$773,845	\$7,515,229	\$830
Elk River	14,351.6	\$29,712,601	\$17,770,045	\$11,942,556	\$1,037,585	\$10,904,970	\$760
St. Cloud	10,879.0	\$31,681,748	\$17,866,656	\$13,815,092	\$1,343,174	\$12,471,918	\$1,146
Mahtomedi	3,620.5	\$6,211,031	\$2,587,447	\$3,623,584	\$214,952	\$3,408,632	\$941
S. Washington County	20,256.5	\$43,936,197	\$25,243,254	\$18,692,943	\$2,443,824	\$16,249,119	\$802
Stillwater	9,178.2	\$19,695,148	\$9,643,029	\$10,052,119	\$920,121	\$9,131,998	\$995
Rockford	1,837.8	\$2,507,359	\$1,491,940	\$1,015,419	\$107,333	\$908,086	\$494
<b>AMSD Total/Wtg Avg</b>	<b>475,639.1</b>	<b>\$1,085,819,146</b>	<b>\$584,130,063</b>	<b>\$501,689,083</b>	<b>\$64,623,823</b>	<b>\$437,065,259</b>	<b>\$984</b>
<b>State Total/Wtg Avg</b>	<b>883,074.4</b>	<b>\$1,857,896,520</b>	<b>\$1,032,955,194</b>	<b>\$824,941,325</b>	<b>\$99,288,480</b>	<b>\$725,645,110</b>	<b>\$822</b>

Source: FY 2018 MDE Special Education Cross Subsidy Report and FY 18 School Profiles

