

Line	Article	Compare	Program	Senate Offer #1						
				FY2018-19	FY 2020	FY 2021	FY2020-21	FY 2022	FY 2023	FY2022-23
			Appropriations							
8	1 - Gen Ed	Same	Formula Allowance Increase (Including linked categoricals)	0	123,631	265,184	388,815	280,360	280,850	561,210
39	2 - Ed Excellence	House	Tribal Contract Schools	0	1,450	1,984	3,434	2,227	2,393	4,620
21	2 - Ed Excellence	House (Savings)	Certificate Incentive Grant	(860)	0	0	0	0	0	0
52	3 - Teachers	House (Savings)	Northwest Regional Partnership	(1,000)	0	0	0	0	0	0
93	10 - Agencies	Similar (Savings)	MDE - Litigation Fees	(2,500)	0	0	0	0	0	0
49	2 - Ed Excellence	Senate (Savings)	Singing Based Pilot Program	(230)	0	0	0	0	0	0
50	2 - Ed Excellence	Senate (Savings)	Starbase MN	(1,350)	(500)	(500)	(1,000)	(500)	(500)	(1,000)
51	2 - Ed Excellence	Senate (Savings)	Vision Therapy Pilot Program Grant	(200)	0	0	0	0	0	0
95	10 - Agencies	Senate (Savings)	Perpich - Operating Adjustment	0	(2,444)	(2,450)	(4,894)	(2,455)	(2,461)	(4,916)
108	10 - Agencies	Senate (Savings)	Perpich - Crosswinds Severance Payments	(800)	0	0	0	0	0	0
84	8 - Early Childhood	Similar (Savings)	Early Learning Scholarships (FY20 & transfer to SRF)	(4,500)	0	0	0	0	0	0
139	8 - Early Childhood	Similar	Early Learning TBD	0	25,000	25,000	50,000	0	0	0
94	10 - Agencies	House (Modified)	MDE Base - Forecast Only	0	0	0	0	0	0	0
69	4 - Special Ed	House (Modified)	Special Education (Cross Subsidy Reduction Only)	0	25,614	25,614	51,228	44,980	44,980	89,960
105	10 - Agencies	House	State Academies - Operating Adjustment	0	515	550	1,065	550	550	1,100
92	10 - Agencies	Senate (No cost)	MDE - BOSA Operating Adjustment (General Fund)	0	87	87	174	87	87	174
70	5 - Safety	Senate (Modified)	Safe Schools Aid	0	18,616	20,848	39,464	20,848	20,848	41,696
137		House	House Provisions (Finance Items from House Omnibus)	0	0	0	11,661	0	0	11,662
138		Senate	Senate Provisions (Finance Items from Senate Omnibus)	0	0	0	11,661	0	0	11,662
109			<i>Subtotal Spending</i>	(11,440)	191,969	336,317	551,608	346,097	346,747	716,168
110										
111			Revenue							
113	10 - Agencies	Similar	BOSA Fee Revenue Increase (To General Fund)	0	87	87	174	87	87	174
114	10 - Agencies	Senate	State Academies Rental Income	0	(3)	(3)	(6)	(3)	(3)	(6)
115			<i>Subtotal Savings</i>	0	84	84	168	84	84	168
117			Net Total	(11,440)	191,885	336,233	551,440	346,013	346,663	716,000
118			Budget Target				540,000			716,000
119			Difference Under/(Over)				0			0

Policy Provisions

Policy discussion upon finance agreement