

2019 Legislature - E-12 Education Committees

HF2400 Conference Committee Offer Sheet

All Numbers in Thousands

Line	Article	Compare	Program	House Offer #1						
				FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2022	FY 2023	FY 2022-23
			Appropriations							
8	1 - Gen Ed	Similar	Formula Allowance Increase (Including linked categoricals)	0	129,605	259,210	388,815	280,605	280,605	561,210
10	1 - Gen Ed	House	Early Middle College Program	0	64	72	136	72	72	144
14	1 - Gen Ed	House	Pregnant and Parenting Pupil Transportation	0	56	56	112	56	56	112
15	1 - Gen Ed	House	Voluntary Prekindergarten: Maintain Existing Slots	0	19,210	27,506	46,716	7,220	486	7,706
21	2 - Ed Excellence	Similar	Certificate Incentive Grant	(860)	860	0	860	0	0	0
29	2 - Ed Excellence	House	Civic Education Grants	0	125	125	250	0	0	0
30	2 - Ed Excellence	House	Concurrent Enrollment	0	1,000	1,000	2,000	0	0	0
31	2 - Ed Excellence	House	Full Service Community Schools	0	500	500	1,000	0	0	0
33	2 - Ed Excellence	House	MN Center for the Book	0	125	125	250	0	0	0
34	2 - Ed Excellence	House	MN Principals Academy	0	50	50	100	0	0	0
35	2 - Ed Excellence	House	MN Youth Council	0	123	0	123	0	0	0
37	2 - Ed Excellence	House	Statewide Testing & Reporting - Eliminate Off Grade Testing	0	0	(15)	(15)	0	0	0
39	2 - Ed Excellence	House	Tribal Contract Schools	0	1,496	2,040	3,468	2,267	2,403	4,589
47	2 - Ed Excellence	Senate	Rural CTE Consortium Grants	0	0	0	0	(3,000)	(3,000)	(6,000)
50	2 - Ed Excellence	Senate	Starbase MN	(1,350)	0	0	0	(500)	(500)	(1,000)
51	2 - Ed Excellence	Senate	Vision Therapy Pilot Program Grant	(200)	0	0	0	0	0	0
52	3 - Teachers	Similar	Northwest Regional Partnership	(1,000)	0	0	0	0	0	0
57	3 - Teachers	House	MN Council on Economic Education	0	250	250	500	0	0	0
60	3 - Teachers	House	Teachers of Color - Recruit & Retain Quality Teachers	0	1,000	1,000	2,000	550	550	1,100
69	4 - Special Ed	House	Special Education - Funding Increase & Reform	0	25,440	65,251	90,691	69,956	72,235	142,191
73	5 - Safety	House	Support Our Students	0	0	1,500	1,500	0	0	0
82	7 - Nutrition/Libraries	House	Breakfast After the Bell	0	1,000	1,000	2,000	0	0	0
84	8 - Early Childhood	Similar	Early Learning Scholarships (FY20 & later transfer to SRF)	(4,500)	0	0	0	0	0	0
85	8 - Early Childhood	House	College Savings Account Pilot Program	0	250	250	500	0	0	0
87	8 - Early Childhood	House	Reach Out & Read MN	0	100	100	200	0	0	0
91	9 - Community Ed	House	High School Equivalency Tests	0	120	120	240	0	0	0
93	10 - Agencies	Similar	MDE - Litigation Fees	(2,500)	3,600	0	3,600	0	0	0
94	10 - Agencies	Similar	MDE - Operating Adjustment	0	1,265	1,669	2,934	1,669	1,669	3,338
95	10 - Agencies	Similar	Perpich - Operating Adjustment	0	210	275	485	275	275	550
98	10 - Agencies	House	MDE - Mainframe	0	400	480	880	480	480	960
105	10 - Agencies	House	State Academies - Operating Adjustment	0	515	550	1,065	550	550	1,100
109			<i>Subtotal Spending</i>	(10,410)	187,364	363,114	550,410	360,200	355,881	716,000
117							FY 18/19 Cancellations	(10,410)		
118							Net Total	540,000		716,000
119							Target Reconciliation (Under)/Over	0		0

Policy Provisions

All outstanding House policy provisions