

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
	FY 2020 Pay 2019 Certified	FY 2021 Pay 2020 Cert. Est.	Senate FY 2021 Pay 2020	Senate - Cur. Law Pay 2020	House FY 2021 Pay 2020	House - Cur. Law Pay 2020	FY 2022 Pay 2021 Cert. Est.	Senate FY 2022 Pay 2021	Senate - Cur. Law Pay 2021	House FY 2022 Pay 2021	House - Cur. Law Pay 2021	FY 2023 Pay 2022 Cert. Est.	Senate FY 2023 Pay 2022	Senate - Cur. Law Pay 2022	House FY 2023 Pay 2022	House - Cur. Law Pay 2022
93 3rd Prior Year Alternative Compensation Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
94 Other Capital Limit Adjustment	2,309.9	(2,065.9)	(2,065.9)	0.0	(2,065.9)	0.0	76.3	76.3	0.0	76.3	0.0	0.0	0.0	0.0	0.0	0.0
95 Other General Limit Adjustment	(11,766.2)	(4,211.1)	(4,211.1)	0.0	(4,118.1)	93.0	(8,849.1)	(8,849.1)	0.0	(8,849.1)	0.0	(5,482.8)	(5,482.8)	0.0	(5,482.8)	0.0
96 Abatement Adjustment-Initial	7,948.2	8,612.0	8,612.0	0.0	8,612.0	0.0	7,653.2	7,653.2	0.0	7,653.2	0.0	8,000.0	8,000.0	0.0	8,000.0	0.0
97 Abatement Interest	270.5	270.5	270.5	0.0	270.5	0.0	270.5	270.5	0.0	270.5	0.0	270.5	270.5	0.0	270.5	0.0
98 Abatement Final Adjustment	0.0	(179.7)	(179.7)	0.0	(179.7)	0.0	(1,366.4)	(1,366.4)	0.0	(1,366.4)	0.0	0.0	0.0	0.0	0.0	0.0
99 Abatement Carryover	0.0	410.7	410.7	0.0	410.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
100 Abatement Advance	(722.9)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
101 Net Offset Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
102 Max Effort Adjustment	(0.6)	(0.6)	(0.6)	0.0	(0.6)	0.0	(0.6)	(0.6)	0.0	(0.6)	0.0	(0.6)	(0.6)	0.0	(0.6)	0.0
104 Total -- General Fund	1,958,036.5	2,087,209.7	2,087,209.7	0.0	2,062,209.7	(25,000.0)	2,210,098.5	2,210,098.5	0.0	2,185,098.5	(25,000.0)	2,335,858.7	2,335,858.7	0.0	2,310,858.7	(25,000.0)
COMMUNITY SERVICE FUND																
108 Basic Community Education	39,988.9	40,341.7	40,341.7	0.0	40,341.7	0.0	40,596.1	40,596.1	0.0	40,596.1	0.0	40,838.5	40,838.5	0.0	40,838.5	0.0
109 Early Childhood Family Education	21,923.6	22,135.0	22,135.0	0.0	22,135.0	0.0	22,135.0	22,135.0	0.0	22,135.0	0.0	22,135.0	22,135.0	0.0	22,135.0	0.0
110 ECFE Home Visiting	539.2	593.4	593.4	0.0	593.4	0.0	621.5	621.5	0.0	621.5	0.0	650.7	650.7	0.0	650.7	0.0
112 School Age Care/Extended Day	18,577.7	22,587.8	22,587.8	0.0	22,587.8	0.0	22,328.8	22,328.8	0.0	22,328.8	0.0	23,431.9	23,431.9	0.0	23,431.9	0.0
113 Adults with Disabilities	668.5	668.5	668.5	0.0	668.5	0.0	668.5	668.5	0.0	668.5	0.0	668.5	668.5	0.0	668.5	0.0
114 Other Community Ed	45.2	45.2	45.2	0.0	45.2	0.0	45.2	45.2	0.0	45.2	0.0	45.2	45.2	0.0	45.2	0.0
116 Limit Adjustment	3,951.9	1,929.9	1,929.9	0.0	1,929.9	0.0	2,596.2	2,596.2	0.0	2,596.2	0.0	4,002.6	4,002.6	0.0	4,002.6	0.0
119 Abatement Levy	341.9	352.3	352.3	0.0	352.3	0.0	313.0	313.0	0.0	313.0	0.0	327.2	327.2	0.0	327.2	0.0
120 Abatement Interest	12.9	13.2	13.2	0.0	13.2	0.0	13.5	13.5	0.0	13.5	0.0	13.8	13.8	0.0	13.8	0.0
121 Abatement Final Adjustment	0.0	(7.2)	(7.2)	0.0	(7.2)	0.0	(55.9)	(55.9)	0.0	(55.9)	0.0	0.0	0.0	0.0	0.0	0.0
122 Carry-Over Abatement Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
123 Advance Abatement Adjustment	(24.6)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
124 Net Offset Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
125 Max Effort Adjustment	0.0	(0.1)	(0.1)	0.0	(0.1)	0.0	(0.1)	(0.1)	0.0	(0.1)	0.0	(0.1)	(0.1)	0.0	(0.1)	0.0
127 Total -- Community Service Fund	86,025.2	88,659.7	88,659.7	0.0	88,659.7	0.0	89,261.8	89,261.8	0.0	89,261.8	0.0	92,113.3	92,113.3	0.0	92,113.3	0.0
DEBT SERVICE FUND																
131 Basic Debt Levy or Max Effort	806,633.0	822,203.9	822,203.9	0.0	822,203.9	0.0	853,373.8	853,373.8	0.0	853,373.8	0.0	884,508.8	884,508.8	0.0	884,508.8	0.0
132 Basic Debt Levy - Aid Ineligible	17,874.2	30,000.0	30,000.0	0.0	30,000.0	0.0	30,000.0	30,000.0	0.0	30,000.0	0.0	30,000.0	30,000.0	0.0	30,000.0	0.0
133 Debt Equalization (Fund 7)	(17,419.2)	(17,385.4)	(17,385.4)	0.0	(17,385.4)	0.0	(17,946.0)	(17,946.0)	0.0	(17,946.0)	0.0	(19,369.0)	(19,369.0)	0.0	(19,369.0)	0.0
136 Reduction for Debt Excess	(43,537.5)	(42,839.8)	(42,839.8)	0.0	(42,839.8)	0.0	(44,409.3)	(44,409.3)	0.0	(44,409.3)	0.0	(45,932.8)	(45,932.8)	0.0	(45,932.8)	0.0
137 Debt Levy (Natural Disasters)	5,234.2	5,232.4	5,232.4	0.0	5,232.4	0.0	5,238.5	5,238.5	0.0	5,238.5	0.0	5,231.0	5,231.0	0.0	5,231.0	0.0
138 Debt Levy Equalization (Natural Disasters)	(3,014.7)	(2,968.8)	(2,968.8)	0.0	(2,968.8)	0.0	(2,950.6)	(2,950.6)	0.0	(2,950.6)	0.0	(2,887.7)	(2,887.7)	0.0	(2,887.7)	0.0
140 Lease Purchase (Fund 7)	60,308.8	60,308.8	60,308.8	0.0	60,308.8	0.0	60,308.8	60,308.8	0.0	60,308.8	0.0	60,308.8	60,308.8	0.0	60,308.8	0.0
141 Long-Term Facilities Maintenance (Fund 7)	184,502.0	206,020.2	206,020.2	0.0	206,020.2	0.0	212,020.5	212,020.5	0.0	212,020.5	0.0	218,012.1	218,012.1	0.0	218,012.1	0.0
142 Long-Term Facilities Maintenance Aid (Fund 7)	(41,430.0)	(42,463.7)	(42,463.7)	0.0	(42,463.7)	0.0	(43,092.6)	(43,092.6)	0.0	(43,092.6)	0.0	(43,536.2)	(43,536.2)	0.0	(43,536.2)	0.0
148 Taconite Bonds	3,634.4	3,634.4	3,634.4	0.0	3,634.4	0.0	3,634.4	3,634.4	0.0	3,634.4	0.0	3,634.4	3,634.4	0.0	3,634.4	0.0
149 Adjust for Taconite on Bonds	(800.0)	(800.0)	(800.0)	0.0	(800.0)	0.0	(800.0)	(800.0)	0.0	(800.0)	0.0	(800.0)	(800.0)	0.0	(800.0)	0.0
150 Facilities	17,166.5	17,140.7	17,140.7	0.0	17,140.7	0.0	17,140.7	17,140.7	0.0	17,140.7	0.0	17,140.7	17,140.7	0.0	17,140.7	0.0
151 Equipment	339.2	339.2	339.2	0.0	339.2	0.0	339.2	339.2	0.0	339.2	0.0	339.2	339.2	0.0	339.2	0.0
152 Reorg Operating Debt	259.3	259.3	259.3	0.0	259.3	0.0	259.3	259.3	0.0	259.3	0.0	259.3	259.3	0.0	259.3	0.0
153 Economic Development Abatement	5,339.4	5,339.4	5,339.4	0.0	5,339.4	0.0	5,339.4	5,339.4	0.0	5,339.4	0.0	5,339.4	5,339.4	0.0	5,339.4	0.0
154 Judgement Debt	211.3	211.3	211.3	0.0	211.3	0.0	211.3	211.3	0.0	211.3	0.0	211.3	211.3	0.0	211.3	0.0
155 Other Non-Voter Debt	355.9	169.9	169.9	0.0	169.9	0.0	169.9	169.9	0.0	169.9	0.0	169.9	169.9	0.0	169.9	0.0

*Does not include taconite adjustments.
**Senate Tax bill SF5 contains a similar provision.

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	FY 2020 Pay 2019 Certified	FY 2021 Pay 2020 Cert. Est.	Senate FY 2021 Pay 2020	Senate - Cur. Law Pay 2020	House FY 2021 Pay 2020	House - Cur. Law Pay 2020	FY 2022 Pay 2021 Cert. Est.	Senate FY 2022 Pay 2021	Senate - Cur. Law Pay 2021	House FY 2022 Pay 2021	House - Cur. Law Pay 2021	FY 2023 Pay 2022 Cert. Est.	Senate FY 2023 Pay 2022	Senate - Cur. Law Pay 2022	House FY 2023 Pay 2022	House - Cur. Law Pay 2022
157 Limit Adjustment	561.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
158 Abatement Levy	3,783.6	3,958.6	3,958.6	0.0	3,958.6	0.0	3,517.9	3,517.9	0.0	3,517.9	0.0	3,677.3	3,677.3	0.0	3,677.3	0.0
159 Abatement Interest	120.6	123.0	123.0	0.0	123.0	0.0	125.5	125.5	0.0	125.5	0.0	128.0	128.0	0.0	128.0	0.0
160 Abatement Final Adjustment	0.0	(73.9)	(73.9)	0.0	(73.9)	0.0	(628.1)	(628.1)	0.0	(628.1)	0.0	0.0	0.0	0.0	0.0	0.0
161 Abatement Carry-over	0.0	58.7	58.7	0.0	58.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
162 Abatement Advance	(624.7)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
163 Net Offset Adjustment	231.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
164 Max Effort Adjustment	(1,487.0)	(1,851.4)	(1,851.4)	0.0	(1,851.4)	0.0	(1,851.4)	(1,851.4)	0.0	(1,851.4)	0.0	(1,851.4)	(1,851.4)	0.0	(1,851.4)	0.0
165 Last Year Alternative Facilities Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
167 Total -- Debt Service Fund	998,302.5	1,046,616.8	1,046,616.8	0.0	1,046,616.8	0.0	1,080,001.2	1,080,001.2	0.0	1,080,001.2	0.0	1,114,583.1	1,114,583.1	0.0	1,114,583.1	0.0
OPEB/PENSION DEBT SERVICE																
171 Initial OPEB/Pension Debt Levy	71,165.3	71,165.3	71,165.3	0.0	71,165.3	0.0	71,165.3	71,165.3	0.0	71,165.3	0.0	71,165.3	71,165.3	0.0	71,165.3	0.0
172 Limit Adjustment	634.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
173 Reduction for Debt Excess	(5,771.9)	(5,771.9)	(5,771.9)	0.0	(5,771.9)	0.0	(5,771.9)	(5,771.9)	0.0	(5,771.9)	0.0	(5,771.9)	(5,771.9)	0.0	(5,771.9)	0.0
174 Abatement Levy	447.6	461.2	461.2	0.0	461.2	0.0	409.8	409.8	0.0	409.8	0.0	428.4	428.4	0.0	428.4	0.0
175 Abatement Interest	13.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
176 Abatement final adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
177 Abatement Carry-Over	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
178 Abatement Advance	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
179 Net Offset Adjustment	2,467.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
181 Total -- OPEB Pension Debt Service	68,960.4	65,854.6	65,854.6	0.0	65,854.6	0.0	65,803.2	65,803.2	0.0	65,803.2	0.0	65,821.8	65,821.8	0.0	65,821.8	0.0
184 Total School District Levies	3,111,324.6	3,288,340.8	3,288,340.8	0.0	3,263,340.8	(25,000.0)	3,445,164.7	3,445,164.7	0.0	3,420,164.7	(25,000.0)	3,608,376.9	3,608,376.9	0.0	3,583,376.9	(25,000.0)
186 Subtotal -- Operating Levies	2,044,061.7	2,175,869.4	2,175,869.4	0.0	2,150,869.4	(25,000.0)	2,299,360.3	2,299,360.3	0.0	2,274,360.3	(25,000.0)	2,427,972.0	2,427,972.0	0.0	2,402,972.0	(25,000.0)
187 Subtotal -- Non-Operating Levies	1,067,262.9	1,112,471.4	1,112,471.4	0.0	1,112,471.4	0.0	1,145,804.4	1,145,804.4	0.0	1,145,804.4	0.0	1,180,404.9	1,180,404.9	0.0	1,180,404.9	0.0
189 Statutory Operating Debt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
191 GRAND TOTAL LEVIES	3,111,324.6	3,288,340.8	3,288,340.8	0.0	3,263,340.8	(25,000.0)	3,445,164.7	3,445,164.7	0.0	3,420,164.7	(25,000.0)	3,608,376.9	3,608,376.9	0.0	3,583,376.9	(25,000.0)
192 Change from Prior Year	219,258.0	177,016.2	177,016.2		152,016.2		156,823.9	156,823.9		156,823.9		163,212.2	163,212.2		163,212.2	
193 Percent Change from February Forecast	7.6%	5.7%	5.7%		4.9%		4.8%	4.8%		4.8%		4.7%	4.7%		4.8%	
CREDITS																
198 School Building Bond Agricultural Credit	39,551.2	40,961.0	40,961.0	0.0	40,961.0	0.0	42,312.7	42,312.7	0.0	42,312.7	0.0	43,664.4	43,664.4	0.0	43,664.4	0.0
199 HACA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
200 Education Homestead Credit	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
201 Education Agricultural Credit	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
202 Market Value Homestead Credit	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
203 Market Value Agriculture Credit	8,748.0	8,747.0	8,747.0	0.0	8,747.0	0.0	8,747.0	8,747.0	0.0	8,747.0	0.0	8,747.0	8,747.0	0.0	8,747.0	0.0
204 Other Credits	11,662.0	11,734.0	11,734.0	0.0	11,734.0	0.0	11,795.3	11,795.3	0.0	11,795.3	0.0	11,862.6	11,862.6	0.0	11,862.6	0.0
206 Total -- Credits	59,961.2	61,442.0	61,442.0	0.0	61,442.0	0.0	62,855.0	62,855.0	0.0	62,855.0	0.0	64,274.0	64,274.0	0.0	64,274.0	0.0
208 TOTAL CERTIFIED LEVIES (Post Credits)*	3,051,363.4	3,226,898.8	3,226,898.8	0.0	3,201,898.8	(25,000.0)	3,382,309.7	3,382,309.7	0.0	3,357,309.7	(25,000.0)	3,544,102.9	3,544,102.9	0.0	3,519,102.9	(25,000.0)

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