



## Association of Metropolitan School Districts 2019 Budget Survey

Projected budget shortfall if there is a 2% formula increase each year over the next two years.

School District	FY20	FY21
Anoka-Hennepin School District	\$4,600,000	\$8,700,000
Bloomington Public Schools	\$2,000,000	\$4,600,000
Brooklyn Center Community Schools	\$500,000	\$350,000
Burnsville-Eagan-Savage School District 191	\$6,700,000	\$4,300,000
Columbia Heights Public Schools	\$750,000	\$400,000
Eastern Carver County Schools	\$452,570	\$3,161,169
Eden Prairie Schools	\$0	\$0
Edina Public Schools	\$1.7 million	\$0
Elk River School District ISD #728	\$9,000,000	\$4,000,000
Farmington Area Public Schools	\$0	\$0
Fridley Public Schools	\$1,567,000	\$996,000
Hopkins Public Schools	\$1,039,820	\$1,880,245
Inver Grove Heights Schools	\$0	\$0
Lakeville Area Public Schools	\$0	\$0
Mahtomedi Public Schools	\$200,000	\$400,000
Minneapolis Public Schools	\$0	\$0
Minnetonka Public Schools	\$0	\$0
Mounds View Public Schools	\$500,000	\$700,000
North St. Paul-Maplewood-Oakdale School District	\$700,000	\$1,700,000
Orono Schools	\$0	\$0
Osseo Area Schools	\$0	\$0
Prior Lake-Savage Area Schools	\$0	\$0
Richfield Public Schools	\$1,500,000	\$3,100,000
Robbinsdale Area Schools	\$5,400,000	\$2,800,000
Rochester Public Schools	\$0	\$0
Rockford Area Schools	\$0	\$0
Rosemount-Apple Valley-Eagan Public Schools	\$7,000,000	\$7,000,000
Roseville Area Schools	\$800,000	\$700,000
Saint Paul Public Schools	\$4,187,000	\$5,421,000
Shakopee Public Schools	\$0	\$889,000
South St. Paul Public Schools	\$0	\$1,800,000
South Washington County Schools	\$1,200,000	\$1,400,000
Spring Lake Park Schools	\$0	\$0
St. Anthony-New Brighton Independent School District	\$0	\$0
St. Cloud Area School District 742	\$0	\$500,000
St. Louis Park Public Schools	\$0	\$1,000,000
Stillwater Area Public Schools	\$2,000,000	\$0
Wayzata Public Schools	\$0	\$0
West St. Paul-Mendota Heights-Eagan School District	\$120,000	\$1,137,000
Westonka Public Schools	\$500,000	\$875,000
White Bear Lake Area Schools	\$1,390,000	\$450,000
<b>TOTAL</b>	<b>\$52,106,390</b>	<b>\$58,259,414</b>