



Association of Metropolitan School Districts 2019 Budget Survey

Projected budget shortfall if there is a 1% formula increase each year over the next two years.

| School District | FY20 | FY21 |
|--|---------------------|---------------------|
| Anoka-Hennepin School District | \$7,200,000 | \$14,000,000 |
| Bloomington Public Schools | \$2,000,000 | \$3,500,000 |
| Brooklyn Center Community Schools | \$750,000 | \$500,000 |
| Burnsville-Eagan-Savage School District 191 | \$7,400,000 | \$5,000,000 |
| Columbia Heights Public Schools | \$1,300,000 | \$650,000 |
| Eastern Carver County Schools | \$452,570 | \$4,961,169 |
| Eden Prairie Schools | \$0 | \$0 |
| Edina Public Schools | \$2,200,000 | \$0 |
| Elk River School District ISD #728 | \$10,200,000 | \$5,000,000 |
| Farmington Area Public Schools | \$0 | \$0 |
| Fridley Public Schools | \$1,754,000 | \$1,189,000 |
| Hopkins Public Schools | \$1,511,434 | \$2,119,982 |
| Inver Grove Heights Schools | \$168,772 | \$250,000 |
| Lakeville Area Public Schools | \$0 | \$2,300,000 |
| Mahtomedi Public Schools | \$400,000 | \$600,000 |
| Minneapolis Public Schools | \$0 | \$0 |
| Minnetonka Public Schools | \$0 | \$0 |
| Mounds View Public Schools | \$1,200,000 | \$2,400,000 |
| North St. Paul-Maplewood-Oakdale School District | \$1,400,000 | \$3,100,000 |
| Orono Schools | \$0 | \$0 |
| Osseo Area Schools | \$0 | \$0 |
| Prior Lake-Savage Area Schools | \$0 | \$0 |
| Richfield Public Schools | \$1,800,000 | \$3,300,000 |
| Robbinsdale Area Schools | \$6,200,000 | \$4,400,000 |
| Rochester Public Schools | \$0 | \$4,462,651 |
| Rockford Area Schools | \$0 | \$0 |
| Rosemount-Apple Valley-Eagan Public Schools | \$8,000,000 | \$8,000,000 |
| Roseville Area Schools | \$1,300,000 | \$900,000 |
| Saint Paul Public Schools | \$7,287,000 | \$8,521,000 |
| Shakopee Public Schools | \$463,191 | \$1,500,000 |
| South St. Paul Public Schools | \$220,000 | \$2,050,000 |
| South Washington County Schools | \$2,500,000 | \$2,700,000 |
| Spring Lake Park Schools | \$0 | \$0 |
| St. Anthony-New Brighton Independent School District | \$0 | \$0 |
| St. Cloud Area School District 742 | \$0 | \$1,500,000 |
| St. Louis Park Public Schools | \$0 | \$2,000,000 |
| Stillwater Area Public Schools | \$2,500,000 | \$2,500,000 |
| Wayzata Public Schools | \$0 | \$0 |
| West St. Paul-Mendota Heights-Eagan School District | \$471,000 | \$1,855,000 |
| Westonka Public Schools | \$700,000 | \$1,275,000 |
| White Bear Lake Area Schools | \$2,065,000 | \$1,850,000 |
| TOTAL | \$71,442,967 | \$92,383,802 |