

	Gov - Proposal			Gov - Proposal		
	FY 2018	FY 2019	FY 18-19 Biennium	FY 2020	FY 2021	FY 20-21 Biennium
Special Education Funding Increase	18,623	21,550	40,173	20,067	20,357	40,424
Online Individual Education Program (IEP)	860	622	1,482	750	750	1,500
Voluntary Pre-Kindergarten	31,397	43,409	74,806	50,944	58,215	109,159
Help Me Grow	1,500	1,500	3,000	1,500	1,500	3,000
Education Partnership Pilot and Transformation Zone	500	500	1,000	500	500	1,000
Total General Ed 2%/2%	117,625	253,301	370,926	268,511	270,372	538,883
Am. Indian Tribal Contract	1,971	2,454	4,425	2,585	2,745	5,330
Mainframe Update	2,750	500	3,250	500	500	1,000
Agency Operating Activities	4,871	5,585	10,456	5,662	5,662	11,324
Student Support Staff (Support Our Students)	4,000	0	4,000	0	0	0
Full Service Communtiy Schools	1,000	1,000	2,000	1,000	1,000	2,000
Debt Service Equalization Increase	5,760	14,250	20,010	19,380	22,990	42,370
TRA pension Aid to School Districts	22,851	45,703	68,554	45,703	45,703	91,406
Scholarship Eligibility Expansion (0-5)	0	0	0	0	0	0
Total All Change Items	213,708	390,374	604,082	417,102	430,294	847,396