AMSD

Association of Metropolitan School Districts

2025-26 Budget Survey

Projected budget shortfall under current law and under Governor's budget proposal.

School District	Projected Budget Shortfall — FY 26 *Projections Include an inflationary formula increase of 2.74 percent for FY26.	Governor's Proposal (Formula increase of 2.74 percent; Special Education Transportation reduced by 5 percent; plus modifications to compensatory and Literacy Incentive Aid)
Anoka-Hennepin	-$19,455,993	-$15,911,828
Bloomington Public Schools	-$12,000,000	-$14,500,000
Brooklyn Center Community Schools	-$1,000,000	-$500,000
Buffalo-Hanover-Montrose Schools	-$2,427,778	-$2,655,116
Burnsville-Eagan-Savage School District	-$11,200,000	-$7,000,000
Centennial Schools	-$2,400,000	-$3,100,000
Columbia Heights Public Schools**	-$2,100,000	$0
Duluth Public Schools	TBD	TBD
Eastern Carver County Schools	-$7,466,000	-$7,635,000
Eden Prairie Schools*	-$1,508,032	-$1,933,027
Edina Public Schools	$0	$0
Elk River School District ISD #728	-$7,300,000	-$7,419,165
Farmington Area Public Schools	-$4,400,000	-$4,655,000
Fridley Public Schools***	-$3,500,000	-$4,833,279
Hastings Public Schools	-$2,310,822	-$2,551,259
Hopkins Public Schools	-$6,500,000	-$6,222,000
Intermediate District 287	-$101,200	-$436,900
Intermediate District 917	TBD	TBD
Inver Grove Heights Schools***	-$1,761,457	-$899,529
Lakeville Area Schools**	-$3,287,670	-$4,406,670
Mahtomedi Public Schools	-$2,240,000	-$2,320,000
Mankato Area Public Schools	-$1,100,000	-$1,035,000
Minneapolis Public Schools	-75,000,000	-$76,160,000
Minnetonka Public Schools	-$4,936,070	-$6,436,070
Mounds View Public Schools	$0	$0
North St. Paul-Maplewood-Oakdale	-$14,500,000	-$10,000,000
Northeast Metro 916	TBD	TBD
Orono Schools	$0	$0
Osseo Area Schools*	-$16,829,111	-$11,329,111
Prior Lake-Savage Area Schools	-$4,100,000	-$4,000,000
Richfield Public Schools**	-$3,000,000	-$1,500,000
Robbinsdale Area Schools	TBD	TBD
Rochester Public Schools***	$0	-$639,547
Rockford Area Schools	-$950,000	-$1,000,000
Rosemount-Apple Valley-Eagan Public Schools	-$4,800,000	-$3,600,000
Roseville Area Schools	-$4,000,000	-$3,600,000
Saint Paul Public Schools	-$51,090,000	-$49,220,000
Shakopee Public Schools	TBD	TBD
South St. Paul Public Schools*	-$2,250,000	-$600,000
South Washington County Schools	-$300,000	-$1,300,000
SouthWest Metro Intermediate District 288	-$147,400	-$305,005
Spring Lake Park Schools	$0	$0
St. Anthony-New Brighton**	$0	-$110,000
St. Cloud Public Schools — ISD 742	-$500,000	-$860,000
St. Louis Park Public Schools	-$2,000,000	-$2,250,000
St. Michael-Albertville Schools	-$3,320,000	-$3,258,000
Stillwater Area Public Schools	TBD	TBD
Wayzata Public Schools	TBD	TBD
West St. Paul-Mendota Heights-Eagan**	-$650,000	-$300,000
Westonka Public Schools	$0	-$87,230
White Bear Lake Area Schools	$0	-$406,000
TOTAL	**-$280,431,533**	**-$264,974,736**

***Operating Referendum approved in 2022**
****Operating Referendum approved in 2023**
*****Operating Referendum approved in 2024**