DEPARTMENT OF EDUCATION

AMSD

Compensatory Revenue Comparisons
FY25&FY26
AMSD Districts

		Base data used in making comparisons				Compensatory comparisons	
		[A]	[B]	[C]	[C] - [B]	[B] - [A]	[C] - [A]
Dist. #	District Name	FY2025 Current Law Hold Harmless	FY2026 Current Law	FY2026 Governor's Proposal	DIFFERENCE BETWEEN GOVERNOR'S FY26 PROPOSAL AND FY26 CURRENT LAW	Impact of FY2026 Current Law compared to FY2025 Current Law Hold Harmless	Impact of using FY2026 Governor Proposal compared to FY2025 Current Law Hold Harmless
11	Anoka-Hennepin Public School District	30,538,880.78	26,689,783.16	31,421,499.15	4,731,715.99	(3,849,097.62)	882,618.37
271	Bloomington Public Schools	12,616,399.32	14,854,567.88	12,657,490.71	(2,197,077.17)	2,238,168.56	41,091.39
286	Brooklyn Center Community Schools	5,880,450.86	6,059,042.36	6,132,028.47	72,986.11	178,591.50	251,577.61
877	Buffalo-Hanover-Montrose Schools	2,000,369.84	1,957,863.97	1,951,637.70	(6,226.27)	(42,505.87)	(48,732.14)
191	Burnsville-Eagan-Savage School District	15,050,831.12	12,991,730.41	17,190,075.09	4,198,344.68	(2,059,100.71)	2,139,243.97
12	Centennial Public School District	2,333,743.34	2,619,436.37	2,311,762.11	(307,674.26)	285,693.03	(21,981.23)
13	Columbia Heights Public School District	9,028,463.00	5,374,268.17	9,165,691.65	3,791,423.48	(3,654,194.83)	137,228.65
709	Duluth Public School District	8,663,459.28	9,789,089.60	8,684,886.90	(1,104,202.70)	1,125,630.32	21,427.62
112	Eastern Carver County Public Schools	2,033,997.08	1,851,419.90	2,075,490.36	224,070.46	(182,577.18)	41,493.28
272	Eden Prairie Public School District	4,351,571.00	4,988,429.20	4,435,696.44	(552,732.76)	636,858.20	84,125.44
273	Edina Public School District	1,545,049.28	1,360,577.10	1,575,056.88	214,479.78	(184,472.18)	30,007.60
728	Elk River Public School District	3,656,221.52	3,605,900.49	3,664,690.50	58,790.01	(50,321.03)	8,468.98
192	Farmington Public School District	2,065,691.72	1,923,905.98	2,001,006.93	77,100.95	(141,785.74)	(64,684.79)
14	Fridley Public School District	6,663,282.70	5,646,003.17	6,867,808.44	1,221,805.27	(1,017,279.53)	204,525.74
200	Hastings Public School District	1,675,177.68	1,623,456.35	1,660,246.89	36,790.54	(51,721.33)	(14,930.79)
270	Hopkins Public School District	6,264,329.64	5,800,013.75	6,313,181.16	513,167.41	(464,315.89)	48,851.52
287	Intermediate School District 287	1,786,237.76	2,132,110.27	1,796,326.20	(335,784.07)	345,872.51	10,088.44
917	Intermediate School District 917	996,448.56	997,515.85	997,562.46	46.61	1,067.29	1,113.90
199	Inver Grove Heights Schools	4,418,889.90	3,631,494.91	4,295,717.82	664,222.91	(787,394.99)	(123,172.08)
194	Lakeville Area Schools	2,908,112.06	2,359,526.75	2,852,047.86	492,521.11	(548,585.31)	(56,064.20)
832	Mahtomedi Public School District	286,411.32	281,264.34	291,258.63	9,994.29	(5,146.98)	4,847.31
77	Mankato Public School District	6,763,584.64	6,231,640.13	6,878,977.65	647,337.52	(531,944.51)	115,393.01
1	Minneapolis Public School District	51,285,212.94	52,322,640.28	51,937,685.67	(384,954.61)	1,037,427.34	652,472.73
276	Minnetonka Public School District	503,506.72	829,347.17	502,284.00	(327,063.17)	325,840.45	(1,222.72)
621	Mounds View Public School District	7,184,053.98	6,525,644.55	7,423,757.52	898,112.97	(658,409.43)	239,703.54
622	North St. Paul-Maplewood Oakdale Public School District	18,547,806.40	13,959,857.85	18,138,730.95	4,178,873.10	(4,587,948.55)	(409,075.45)
916	Northeast Metro 916	1,622,804.22	1,740,010.55	1,629,845.49	(110,165.06)	117,206.33	7,041.27
278	Orono Public School District	142,947.98	125,206.81	143,547.48	18,340.67	(17,741.17)	599.50
279	Osseo Public School District	25,248,323.86	19,735,592.96	25,808,211.09	6,072,618.13	(5,512,730.90)	559,887.23
719	Prior Lake-Savage Area Schools	1,483,528.18	1,343,129.93	1,492,510.47	149,380.54	(140,398.25)	8,982.29
280	Richfield Public School District	6,620,250.14	4,878,817.75	6,780,040.92	1,901,223.17	(1,741,432.39)	159,790.78
281	Robbinsdale Public School District	18,858,504.06	18,507,465.27	19,129,684.41	622,219.14	(351,038.79)	271,180.35
535	Rochester Public School District	14,935,583.74	14,835,419.26	14,928,475.29	93,056.03	(100,164.48)	(7,108.45)
883	Rockford Public School District	668,679.60	724,491.46	675,704.16	(48,787.30)	55,811.86	7,024.56
196	Rosemount-Apple Valley-Eagan	14,150,690.46	13,008,415.89	14,416,476.06	1,408,060.17	(1,142,274.57)	265,785.60
623	Roseville Public School District	8,949,226.40	8,580,555.99	9,189,550.14	608,994.15	(368,670.41)	240,323.74

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Dist. #	District Name	FY2025 Current Law Hold Harmless	FY2026 Current Law	FY2026 Governor's Proposal	DIFFERENCE BETWEEN GOVERNOR'S FY26 PROPOSAL AND FY26 CURRENT LAW	Impact of FY2026 Current Law compared to FY2025 Current Law Hold Harmless	Impact of using FY2026 Governor Proposal compared to FY2025 Current Law Hold Harmless
625	Saint Paul Public Schools	77,728,785.48	79,884,851.35	80,257,118.49	372,267.14	2,156,065.87	2,528,333.01
720	Shakopee Public School District	5,562,409.32	5,265,180.92	5,715,000.57	449,819.65	(297,228.40)	152,591.25
6	South St. Paul Public School District	4,513,136.36	3,043,785.08	4,630,133.22	1,586,348.14	(1,469,351.28)	116,996.86
833	South Washington County Schools	6,037,055.88	5,517,200.62	6,169,237.14	652,036.52	(519,855.26)	132,181.26
288	Southwest Metro Intermediate 288	855,368.76	609,417.81	867,299.07	257,881.26	(245,950.95)	11,930.31
16	Spring Lake Park Public Schools	6,004,845.88	5,658,676.80	6,124,890.75	466,213.95	(346,169.08)	120,044.87
282	St. Anthony-New Brighton Schools	712,356.36	835,780.71	712,648.47	(123,132.24)	123,424.35	292.11
742	St. Cloud Public School District	21,754,956.10	22,353,725.51	21,869,114.91	(484,610.60)	598,769.41	114,158.81
283	St. Louis Park Public School District	3,230,920.68	3,276,136.97	3,315,999.66	39,862.69	45,216.29	85,078.98
885	St. Michael-Albertville School District	1,024,922.20	1,164,978.35	1,001,593.95	(163,384.40)	140,056.15	(23,328.25)
834	Stillwater Area Public Schools	1,972,411.56	1,702,556.55	1,986,136.68	283,580.13	(269,855.01)	13,725.12
284	Wayzata Public School District	1,690,574.06	2,229,940.99	1,723,693.29	(506,247.70)	539,366.93	33,119.23
197	West St. Paul-Mendota Heights-Eagan	5,224,011.06	4,690,626.12	5,174,780.91	484,154.79	(533,384.94)	(49,230.15)
277	Westonka Public School District	412,867.78	374,361.82	396,738.27	22,376.45	(38,505.96)	(16,129.51)
624	White Bear Lake School District	4,277,681.26	4,234,997.22	4,294,924.74	59,927.52	(42,684.04)	17,243.48
	AMSD TOTAL	**442,731,023.82**	**420,727,852.65**	**451,655,953.77**		**(22,003,171.17)**	**8,924,929.95**
	STATEWIDE TOTAL	866,578,290.94	838,947,800.28	887,107,168.26		(26,791,226.90)	21,368,141.08