

BURNSVILLE-EAGAN-SAVAGE PUBLIC SCHOOL DISTRICT 191

INNOVATIVE SCHOOLS – EXTRAORDINARY OPPORTUNITIES

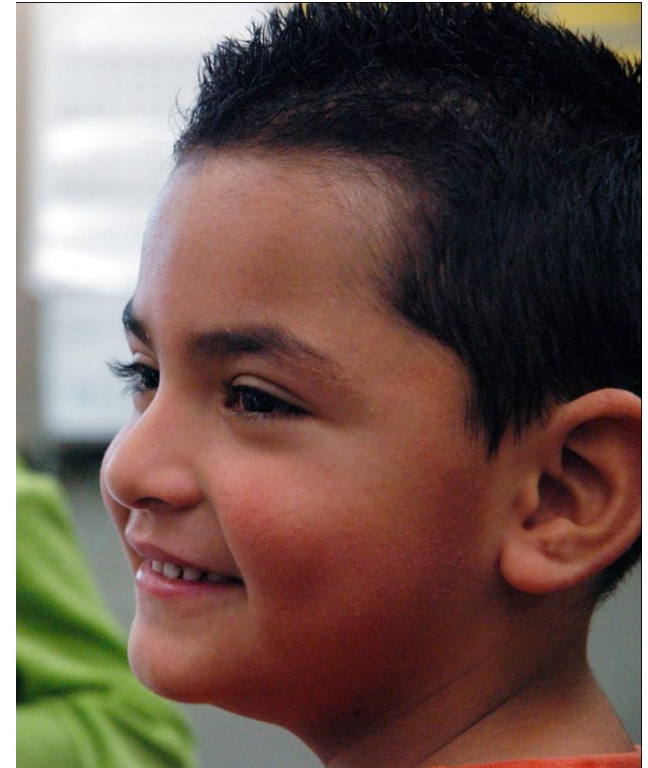
Demographic Changes



- Increased poverty
- Increased ELL
- Increased diversity
- Increased mobility

Success for All Students

- Ready! for Kindergarten – community effort
- Full-day, every-day kindergarten – proposed to begin Fall 2012
- Partnerships to provide medical, dental and mental health services to families



Success for All Students

Prepare all students for further education after BHS:

- **AVID** – college readiness for 1st generation students
- **Dual enrollment** with Dakota County Technical College for nanotechnology class; Inver Hills classes at BHS
- **College in the Schools** – University of Minnesota – No. 1 in state for participation; \$1 million in credits earned
- **AP Honor Roll Award** – for increasing minority participation while maintaining test scores.

Success for All Students

Magnet schools:

- **Gifted/Talented** – Elementary and Junior High
- **STEM** – Elementary and Junior High
- **Arts & Technology** - Elementary
- **AVID** – Junior High and High School



Financial Challenges

Like all districts – doing more with less

- Recent savings
 - Realigned central office
 - Restructured special ed
 - Restructured community ed
 - Redesigned health insurance
 - Rebidding contracts with vendors
 - Energy conservation

Financial Challenges

2011-12 Budget - **\$3.5 million in cuts**

Levy renewed with 68% of votes in Nov. 2011
for \$10 million

- Projected future reductions:
 - **\$6.4 million** for 2012-13
 - **\$5.3 million** for 2013-14
 - **\$4.8 million** for 2014-15



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