



Comparison of Special Education Changes FY 2007-2009 Reflects Legislation as of 3/22/07															
		Feb Fcst			Sen Bill			Difference							
		FY 2007	FY 2008	FY 2009	FY 2007	FY 2008	FY 2009								
District	District	Spec Ed Reg	Spec Ed Reg	Spec Ed Reg	Spec Ed Reg	Spec Ed Reg	Spec Ed Reg								
Numb	Name	Excess Cost	Excess Cost	Excess Cost	Ex Cost	Ex Cost	Ex Cost	FY 2007		FY 2008		FY 2009			
		Trans Disab	Trans Disab	Trans Disab											
	Total (Dist 1-4163)	642,746,000	642,733,000	642,724,000	783,437,000	816,670,000	851,378,000	140,691,000		173,937,000		208,654,000			
1	Aitkin	706,943	733,414	724,601	865,443	913,560	943,805	158,501	22.40%	180,145	24.60%	219,204	30.30%		
1.2	Minneapolis	51,365,904	51,059,991	50,219,213	63,612,737	65,075,687	66,733,686	12,246,833	23.80%	14,015,696	27.40%	16,514,473	32.90%		
2	Hill City	205,339	206,035	195,781	245,799	256,202	254,332	40,460	19.70%	50,167	24.30%	58,550	29.90%		
4	Mcgregor	267,170	275,076	270,581	312,826	331,128	340,014	45,656	17.10%	56,052	20.40%	69,433	25.70%		
6	South St. Paul	2,901,580	2,893,197	2,889,534	3,526,987	3,708,799	3,884,727	625,407	21.60%	815,602	28.20%	995,193	34.40%		
11	Anoka-Hennepin	33,260,765	33,232,824	33,255,467	40,567,114	42,596,327	44,375,584	7,306,348	22.00%	9,363,503	28.20%	11,120,117	33.40%		
12	Centennial	6,118,687	6,264,690	6,280,359	7,542,576	7,981,668	8,364,528	1,423,890	23.30%	1,716,979	27.40%	2,084,169	33.20%		
13	Columbia Heights	2,647,842	2,619,357	2,582,794	3,390,823	3,478,191	3,574,556	742,982	28.10%	858,834	32.80%	991,763	38.40%		
14	Fridley	2,121,655	2,195,736	2,236,525	2,556,955	2,730,532	2,895,985	435,300	20.50%	534,797	24.40%	659,461	29.50%		
15	St. Francis	3,293,115	3,316,083	3,405,273	3,781,270	4,043,261	4,345,775	488,156	14.80%	727,178	21.90%	940,502	27.60%		
16	Spring Lake Park	2,932,843	2,931,774	2,972,824	3,507,816	3,754,217	3,968,823	574,973	19.60%	822,443	28.10%	995,999	33.50%		
22	Detroit Lakes	1,899,136	1,892,968	1,891,490	2,323,589	2,400,572	2,502,277	424,453	22.30%	507,604	26.80%	610,788	32.30%		
23	Frazee	699,946	683,027	664,126	848,585	857,069	870,846	148,639	21.20%	174,041	25.50%	206,720	31.10%		
25	Pine Point	97,006	91,571	92,220	123,994	121,939	127,669	26,988	27.80%	30,368	33.20%	35,449	38.40%		
31	Bemidji	4,638,182	4,602,999	4,660,891	5,516,200	5,726,987	6,032,294	878,018	18.90%	1,123,988	24.40%	1,371,403	29.40%		
32	Blackduck	654,353	625,220	597,968	809,716	797,603	792,757	155,363	23.70%	172,383	27.60%	194,789	32.60%		
36	Kelliher	155,366	160,347	162,077	186,481	203,907	212,852	31,115	20.00%	43,560	27.20%	50,774	31.30%		
38	Red Lake	1,060,955	1,119,329	1,172,931	1,284,700	1,402,667	1,530,051	223,745	21.10%	283,338	25.30%	357,120	30.40%		
47	Sauk Rapids	2,620,486	2,584,717	2,623,242	3,189,206	3,273,738	3,461,711	568,720	21.70%	689,021	26.70%	838,469	32.00%		
51	Foley	935,170	921,594	936,840	1,125,067	1,165,407	1,236,512	189,898	20.30%	243,812	26.50%	299,672	32.00%		
62	Ortonville	446,511	439,307	420,319	558,591	564,206	561,103	112,079	25.10%	124,899	28.40%	140,784	33.50%		
75	St. Clair	288,527	299,780	321,151	341,121	368,794	409,007	52,594	18.20%	69,014	23.00%	87,857	27.40%		
77	Mankato	5,055,357	5,057,914	5,403,040	6,094,449	6,403,347	7,143,566	1,039,092	20.60%	1,345,433	26.60%	1,740,526	32.20%		
81	Comfrey	117,138	116,552	106,196	163,141	162,545	154,816	46,003	39.30%	45,993	39.50%	45,820	45.80%		
84	Sleepy Eye	453,284	432,091	429,331	537,307	538,901	559,028	84,023	18.50%	106,810	24.70%	129,697	30.20%		
85	Springfield	319,431	316,596	301,945	378,077	389,769	392,142	58,645	18.40%	73,173	23.10%	90,197	29.90%		
88	New Ulm	1,700,172	1,674,549	1,655,845	2,098,414	2,135,892	2,202,313	398,242	23.40%	461,343	27.60%	546,468	33.00%		
91	Barnum	353,538	352,089	357,595	430,107	446,662	472,885	76,569	21.70%	94,574	26.90%	115,290	32.20%		
93	Carlton	347,745	389,670	373,370	453,362	495,961	493,758	105,617	30.40%	106,291	27.30%	120,388	32.20%		
94	Cloquet	1,800,604	1,830,678	1,831,033	2,250,834	2,342,120	2,444,231	450,229	25.00%	511,442	27.90%	613,197	33.50%		
95	Cromwell	99,347	109,932	109,971	125,113	144,860	151,701	25,766	25.90%	34,927	31.80%	41,731	37.90%		
97	Moose Lake	411,670	409,345	424,321	498,201	512,639	554,758	86,531	21.00%	103,293	25.20%	130,437	30.70%		
99	Esko	509,758	518,793	529,516	608,678	632,067	665,844	98,920	19.40%	113,274	21.80%	136,328	25.70%		
100	Wrenshall	129,088	123,860	123,215	150,621	154,145	159,899	21,533	16.70%	30,285	24.50%	36,684	29.80%		
108	Norwood	1,172,349	1,180,282	1,174,228	1,483,972	1,549,744	1,605,501	311,623	26.60%	369,462	31.30%	431,273	36.70%		
110	Waconia	2,887,775	3,142,992	3,154,618	3,543,485	4,334,106	4,462,380	655,710	22.70%	1,191,114	37.90%	1,307,762	41.50%		
111	Watertown-Mayer	1,169,828	1,222,695	1,272,977	1,453,103	1,586,612	1,724,212	283,276	24.20%	363,917	29.80%	451,235	35.40%		
112	Chaska	7,182,312	7,402,404	7,694,478	8,868,286	9,527,375	10,334,472	1,685,973	23.50%	2,124,971	28.70%	2,639,994	34.30%		
113	Walker-Akeley	1,164,065	1,205,316	1,137,492	1,527,950	1,605,904	1,576,448	363,885	31.30%	400,588	33.20%	438,956	38.60%		
115	Cass Lake	1,715,116	1,726,056	1,743,586	2,188,457	2,245,025	2,367,283	473,341	27.60%	518,968	30.10%	623,698	35.80%		
116	Pillager	810,879	794,001	794,001	1,051,106	1,060,195	1,101,288	240,227	29.60%	265,295	33.40%	307,287	38.70%		
118	Remer	688,787	637,698	603,284	857,647	839,189	824,892	168,861	24.50%	201,491	31.60%	221,608	36.70%		
129	Montevideo	1,312,705	1,295,804	1,284,084	1,635,238	1,661,027	1,713,776	322,532	24.60%	365,223	28.20%	429,695	33.50%		
138	North Branch	2,465,957	2,463,871	2,506,119	2,954,343	3,086,754	3,276,541	488,386	19.80%	622,883	25.30%	770,422	30.70%		
139	Rush City	434,903	433,691	443,838	516,306	542,805	581,049	81,403	18.70%	109,114	25.20%	137,212	30.90%		



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	Total (Dist 1-4163)	642,746,000	642,733,000	642,724,000	783,437,000	816,670,000	851,378,000	140,691,000		173,937,000		208,654,000	
146	Barnesville	377,773	370,288	370,194	449,792	465,606	484,763	72,019	19.10%	95,318	25.70%	114,569	30.90%
150	Hawley	357,370	354,578	421,626	413,049	428,994	542,008	55,679	15.60%	74,416	21.00%	120,381	28.60%
152	Moorhead	6,291,423	6,084,648	6,485,384	7,892,071	7,842,144	8,710,314	1,600,648	25.40%	1,757,495	28.90%	2,224,931	34.30%
160	Mn State Academies	403,971	401,996	405,834	508,741	529,717	559,836	104,770	25.90%	127,721	31.80%	154,002	37.90%
160	Mn State Academies	0	0	0	0	0	0	0	n/a	0	n/a	0	n/a
162	Bagley	802,892	812,323	827,157	1,005,581	1,060,860	1,118,779	202,689	25.20%	248,536	30.60%	291,622	35.30%
166	Cook County	310,283	307,523	279,822	389,869	392,224	369,813	79,586	25.60%	84,701	27.50%	89,991	32.20%
173	Mountain Lake	328,435	345,618	347,865	394,282	431,662	452,882	65,847	20.00%	86,044	24.90%	105,017	30.20%
177	Windom	989,082	1,043,027	1,047,746	1,229,640	1,332,945	1,395,356	240,558	24.30%	289,918	27.80%	347,610	33.20%
181	Brainerd	5,025,052	5,276,114	5,087,012	6,074,894	6,662,516	6,693,903	1,049,842	20.90%	1,386,403	26.30%	1,606,891	31.60%
182	Crosby	1,301,053	1,318,418	1,265,438	1,730,978	1,768,132	1,767,581	429,925	33.00%	449,714	34.10%	502,144	39.70%
186	Pequot Lakes	771,498	754,311	739,769	938,905	971,793	989,314	167,407	21.70%	217,482	28.80%	249,546	33.70%
191	Burnsville	11,038,595	11,111,312	10,980,411	13,610,800	14,217,217	14,641,740	2,572,205	23.30%	3,105,905	28.00%	3,661,329	33.30%
192	Farmington	4,463,527	4,703,207	4,920,946	5,502,991	5,981,375	6,534,947	1,039,464	23.30%	1,278,169	27.20%	1,614,001	32.80%
194	Lakeville	8,420,217	8,480,439	8,618,830	10,395,739	10,980,739	11,622,900	1,975,522	23.50%	2,500,299	29.50%	3,004,070	34.90%
195	Randolph	84,235	91,924	91,352	101,570	113,685	117,164	17,335	20.60%	21,761	23.70%	25,812	28.30%
196	Rosemount-Apple	25,748,227	24,841,415	24,920,755	31,337,966	31,908,245	33,389,807	5,589,739	21.70%	7,066,830	28.40%	8,469,052	34.00%
197	West St. Paul	4,365,824	4,353,181	4,371,057	5,269,189	5,501,186	5,760,426	903,365	20.70%	1,148,005	26.40%	1,389,369	31.80%
199	Inver Grove	3,387,566	3,252,098	3,206,364	4,114,515	4,189,276	4,299,480	726,948	21.50%	937,178	28.80%	1,093,116	34.10%
200	Hastings	3,985,332	4,148,029	4,216,340	4,791,690	5,180,235	5,496,200	806,359	20.20%	1,032,206	24.90%	1,279,859	30.40%
203	Hayfield	571,239	557,116	555,576	685,256	695,164	726,088	114,017	20.00%	138,049	24.80%	170,512	30.70%
204	Kasson-Mantorvil	708,421	729,407	739,605	848,278	890,978	933,490	139,857	19.70%	161,571	22.20%	193,886	26.20%
206	Alexandria	3,038,391	3,051,076	2,979,526	3,798,883	3,963,624	4,026,573	760,491	25.00%	912,548	29.90%	1,047,047	35.10%
207	Brandon	121,319	123,221	127,102	143,615	152,635	165,547	22,297	18.40%	29,414	23.90%	38,445	30.20%
208	Evansville	88,746	88,116	83,456	114,431	116,203	114,824	25,685	28.90%	28,087	31.90%	31,368	37.60%
213	Osakis	218,737	224,833	227,287	275,466	296,266	308,706	56,729	25.90%	71,433	31.80%	81,419	35.80%
227	Chatfield	451,650	449,746	455,011	557,912	574,905	607,064	106,262	23.50%	125,159	27.80%	152,053	33.40%
229	Lanesboro	138,346	135,772	132,658	166,800	171,721	172,542	28,454	20.60%	35,949	26.50%	39,884	30.10%
238	Mabel-Canton	165,712	167,431	165,718	207,215	215,462	223,125	41,502	25.00%	48,031	28.70%	57,408	34.60%
239	Rushford-Peterso	362,037	338,182	327,265	439,892	423,216	428,033	77,855	21.50%	85,034	25.10%	100,768	30.80%
241	Albert Lea	2,932,335	2,895,556	2,896,180	3,620,017	3,713,870	3,873,407	687,683	23.50%	818,314	28.30%	977,227	33.70%
242	Alden	168,005	170,740	176,160	199,144	209,624	226,730	31,139	18.50%	38,884	22.80%	50,570	28.70%
252	Cannon Falls	719,341	708,234	695,280	872,055	887,289	909,224	152,714	21.20%	179,055	25.30%	213,944	30.80%
253	Goodhue	247,541	256,136	264,145	287,936	313,850	339,109	40,395	16.30%	57,714	22.50%	74,964	28.40%
255	Pine Island	380,203	392,613	408,981	478,809	496,503	530,159	98,606	25.90%	103,890	26.50%	121,178	29.60%
256	Red Wing	2,508,881	2,446,371	2,339,827	3,150,041	3,157,777	3,147,812	641,160	25.60%	711,406	29.10%	807,985	34.50%
261	Ashby	81,365	88,710	89,637	98,679	113,460	117,635	17,314	21.30%	24,750	27.99%	31,208	31.20%
264	Herman-Norcross	90,843	95,694	93,404	119,805	129,968	131,504	28,962	31.90%	34,274	35.80%	38,100	40.80%
270	Hopkins	8,716,067	8,788,433	8,694,150	10,478,907	11,026,044	11,381,663	1,762,840	20.20%	2,237,611	25.50%	2,687,513	30.90%
271	Bloomington	9,896,295	9,913,796	9,902,414	11,889,490	12,520,270	13,052,880	1,993,195	20.10%	2,606,474	26.30%	3,150,466	31.80%
272	Eden Prairie	6,861,512	6,976,816	6,950,387	8,337,865	8,812,875	9,158,186	1,476,353	21.50%	1,836,059	26.30%	2,207,799	31.80%
273	Edina	4,613,755	4,715,672	4,874,709	5,463,665	5,922,407	6,380,330	849,910	18.40%	1,206,735	25.60%	1,505,622	30.90%
276	Minnnetonka	6,382,414	6,491,888	6,431,913	7,820,455	8,238,661	8,515,041	1,438,040	22.50%	1,746,773	26.90%	2,083,128	32.40%
277	Westonka	2,567,325	2,607,722	2,612,962	3,237,974	3,404,981	3,559,560	670,648	26.10%	797,258	30.60%	946,598	36.20%
278	Orono	1,354,142	1,425,169	1,480,942	1,591,952	1,743,514	1,892,011	237,810	17.60%	318,345	22.30%	411,069	27.80%



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279	Osseo	22,217,658	22,426,285	22,506,611	27,359,354	28,571,587	29,946,017	5,141,696	23.10%	6,145,301	27.40%	7,439,406	33.10%
280	Richfield	3,338,323	3,338,517	3,373,577	4,061,991	4,276,234	4,491,632	723,667	21.70%	937,171	28.10%	1,118,055	33.10%
281	Robbinsdale	11,859,368	11,989,451	11,998,516	14,346,105	15,124,858	15,792,060	2,486,737	21.00%	3,135,407	26.20%	3,793,543	31.60%
282	St. Anthony-New	691,814	707,274	656,294	803,976	854,637	824,096	112,162	16.20%	147,363	20.80%	167,801	25.60%
283	St. Louis Park	4,605,775	4,581,056	4,655,806	5,485,523	5,750,162	6,097,872	879,747	19.10%	1,169,105	25.50%	1,442,066	31.00%
284	Wayzata	5,420,205	5,626,688	5,713,501	6,456,402	7,046,019	7,473,419	1,036,198	19.10%	1,419,331	25.20%	1,759,917	30.80%
286	Brooklyn Center	950,096	959,624	989,643	1,116,152	1,185,874	1,271,935	166,056	17.50%	226,251	23.60%	282,292	28.50%
294	Houston	282,898	281,269	281,534	356,267	370,633	388,368	73,369	25.90%	89,364	31.80%	106,834	37.90%
297	Spring Grove	133,152	135,051	135,683	165,996	174,983	183,858	32,843	24.70%	39,932	29.60%	48,175	35.50%
299	Caledonia	737,687	731,128	692,971	907,791	928,104	917,914	170,104	23.10%	196,976	26.90%	224,944	32.50%
300	Lacrescent	867,989	869,599	854,588	998,947	1,072,076	1,098,044	130,958	15.10%	202,477	23.30%	243,557	28.50%
306	Laporte	191,195	189,032	191,313	228,594	234,754	245,729	37,400	19.60%	45,722	24.20%	54,416	28.40%
308	Nevis	388,022	381,636	373,546	505,178	510,041	518,962	117,156	30.20%	128,405	33.60%	145,416	38.90%
309	Park Rapids	1,033,829	1,050,361	1,076,121	1,276,901	1,348,552	1,434,355	243,071	23.50%	298,192	28.40%	358,233	33.30%
314	Braham	576,956	556,222	561,624	686,379	701,480	736,385	109,423	19.00%	145,259	26.10%	174,762	31.10%
316	Greenway	831,351	887,661	920,193	1,010,169	1,097,562	1,191,050	178,818	21.50%	209,900	23.60%	270,856	29.40%
317	Deer River	575,673	587,809	605,868	686,611	729,007	784,963	110,938	19.30%	141,198	24.00%	179,096	29.60%
318	Grand Rapids	2,096,857	2,109,752	2,081,128	2,413,507	2,545,044	2,620,157	316,650	15.10%	435,292	20.60%	539,029	25.90%
319	Nashwauk-Keewati	748,127	728,856	713,195	896,368	924,444	944,744	148,241	19.80%	195,588	26.80%	231,548	32.50%
323	Franconia	0	0	0	0	0	0	0	n/a	0	n/a	0	n/a
330	Heron Lake-Okabe	122,363	117,306	114,438	140,502	141,716	144,878	18,139	14.80%	24,409	20.80%	30,439	26.60%
332	Mora	972,820	959,619	956,354	1,135,559	1,175,756	1,223,854	162,738	16.70%	216,137	22.50%	267,501	28.00%
333	Ogilvie	415,221	403,949	386,634	532,005	524,394	525,820	116,783	28.10%	120,445	29.80%	139,186	36.00%
345	New London-Spice	797,919	807,672	793,755	944,501	986,992	1,014,180	146,582	18.40%	179,320	22.20%	220,425	27.80%
347	Willmar	3,854,286	3,874,031	3,956,645	4,588,310	4,861,805	5,171,976	734,024	19.00%	987,773	25.50%	1,215,332	30.70%
356	Lancaster	114,877	115,878	112,284	134,830	141,356	142,922	19,953	17.40%	25,477	22.00%	30,638	27.30%
361	International Fa	862,274	854,633	859,065	1,101,239	1,118,088	1,171,845	238,966	27.70%	263,456	30.80%	312,780	36.40%
362	Littlefork-Big F	132,028	125,468	115,249	155,120	152,680	144,788	23,093	17.50%	27,212	21.70%	29,539	25.60%
363	South Koochichin	241,379	260,888	266,525	295,060	317,689	339,692	53,681	22.20%	56,801	21.80%	73,167	27.50%
371	Bellingham	17,935	20,111	19,327	21,515	24,818	24,943	3,581	20.00%	4,707	23.40%	5,616	29.10%
378	Dawson	415,765	405,810	406,763	506,112	512,912	535,428	90,347	21.70%	107,103	26.40%	128,665	31.60%
381	Lake Superior	967,048	956,507	946,527	1,155,457	1,196,608	1,235,590	188,410	19.50%	240,101	25.10%	289,063	30.50%
390	Lake Of The	321,175	317,417	309,077	385,089	392,814	398,998	63,914	19.90%	75,397	23.80%	89,920	29.10%
391	Cleveland	281,360	286,380	285,178	353,843	364,114	379,029	72,483	25.80%	77,734	27.10%	93,852	32.90%
392	Lecenter	395,801	392,217	395,066	484,561	494,794	519,196	88,760	22.40%	102,577	26.20%	124,129	31.40%
394	Montgomery	886,942	898,329	905,256	1,118,829	1,163,615	1,224,311	231,887	26.10%	265,285	29.50%	319,055	35.20%
402	Hendricks	111,861	112,127	110,437	138,964	142,691	146,308	27,103	24.20%	30,564	27.30%	35,870	32.50%
403	Ivanhoe	85,121	84,860	84,026	111,230	113,527	117,228	26,110	30.70%	28,666	33.80%	33,202	39.50%
404	Lake Benton	43,020	44,770	43,624	49,468	55,508	56,676	6,447	15.00%	10,738	24.00%	13,052	29.90%
411	Balaton	40,925	40,251	39,380	60,271	60,623	61,980	19,346	47.30%	20,372	50.60%	22,601	57.40%
413	Marshall	1,466,163	1,477,786	1,492,511	1,759,437	1,849,229	1,948,569	293,273	20.00%	371,443	25.10%	456,058	30.60%
414	Minneota	280,312	319,864	295,824	342,228	390,979	377,994	61,916	22.10%	71,115	22.20%	82,171	27.80%
415	Lynd	77,855	79,745	83,740	93,207	104,356	114,533	15,352	19.70%	24,611	30.90%	30,793	36.80%
417	Tracy	389,483	381,563	369,242	468,122	475,862	480,234	78,640	20.20%	94,299	24.70%	110,992	30.10%
423	Hutchinson	1,218,210	1,184,976	1,191,378	1,435,426	1,421,759	1,493,967	217,216	17.80%	236,783	20.00%	302,589	25.40%



Comparison of Special Education Changes FY 2007-2009 Reflects Legislation as of 3/22/07																
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		FY 2007	FY 2008	FY 2009	FY 2007	FY 2008	FY 2009									
District	District	Spec Ed Reg	Spec Ed Reg	Spec Ed Reg	Spec Ed Reg	Spec Ed Reg	Spec Ed Reg									
Numb	Name	Excess Cost	Excess Cost	Excess Cost	Ex Cost	Ex Cost	Ex Cost	FY 2007			FY 2008			FY 2009		
		Trans Disab	Trans Disab	Trans Disab	Ex Cost	Ex Cost	Ex Cost									
	Total (Dist 1-4163)	642,746,000	642,733,000	642,724,000	783,437,000	816,670,000	851,378,000	140,691,000			173,937,000			208,654,000		
424	Lester Prairie	158,833	158,902	162,967	182,247	193,365	208,375	23,414	14.70%	34,463	21.70%	45,408	27.90%			
432	Mahnomen	596,299	626,681	615,266	767,401	804,651	819,579	171,102	28.70%	177,970	28.40%	204,312	33.20%			
435	Waubun	508,535	523,126	517,743	635,325	669,821	690,275	126,790	24.90%	146,695	28.00%	172,532	33.30%			
441	Newfolden	290,274	298,034	305,033	356,189	377,174	404,279	65,915	22.70%	79,140	26.60%	99,246	32.50%			
447	Grygla	106,362	110,174	104,475	126,079	135,755	132,435	19,717	18.50%	25,580	23.20%	27,960	26.80%			
458	Truman	287,868	293,256	306,140	364,096	383,034	416,139	76,228	26.50%	89,778	30.60%	109,999	35.90%			
463	Eden Valley	604,216	605,343	601,157	771,766	794,091	823,127	167,551	27.70%	188,748	31.20%	221,971	36.90%			
465	Litchfield	1,317,189	1,317,300	1,343,995	1,564,206	1,645,529	1,746,957	247,016	18.80%	328,229	24.90%	402,962	30.00%			
466	Dassel-Cokato	1,028,874	1,130,857	1,165,252	1,229,347	1,385,542	1,490,832	200,473	19.50%	254,684	22.50%	325,580	27.90%			
473	Isle	305,580	333,872	332,850	376,085	418,542	437,938	70,505	23.10%	84,669	25.40%	105,088	31.60%			
477	Princeton	2,054,046	2,061,399	2,120,298	2,479,646	2,620,737	2,812,598	425,600	20.70%	559,339	27.10%	692,300	32.70%			
480	Onamia	968,658	950,686	919,776	1,255,048	1,267,321	1,276,601	286,391	29.60%	316,634	33.30%	356,825	38.80%			
482	Little Falls	2,354,842	2,356,680	2,337,486	2,957,553	3,032,544	3,128,003	602,710	25.60%	675,864	28.70%	790,517	33.80%			
484	Pierz	647,476	675,308	687,497	765,048	839,008	888,643	117,571	18.20%	163,700	24.20%	201,146	29.30%			
485	Royalton	457,850	450,536	461,524	572,575	574,905	613,917	114,725	25.10%	124,368	27.60%	152,393	33.00%			
486	Swanville	222,534	225,642	218,258	288,547	289,319	296,711	66,012	29.70%	63,677	28.20%	78,453	35.90%			
487	Upsala	163,064	180,754	186,076	204,135	238,183	256,686	41,071	25.20%	57,429	31.80%	70,610	37.90%			
492	Austin	3,138,216	3,095,423	3,151,304	3,692,002	3,926,464	4,164,686	553,786	17.60%	831,042	26.80%	1,013,383	32.20%			
495	Grand Meadow	235,465	241,497	234,509	306,251	322,621	326,497	70,786	30.10%	81,125	33.60%	91,988	39.20%			
497	Lyle	96,882	115,472	121,675	122,654	152,352	163,539	25,772	26.60%	36,879	31.90%	41,864	34.40%			
499	Leroy	217,658	212,434	210,748	267,906	273,215	282,528	50,247	23.10%	60,782	28.60%	71,781	34.10%			
500	Southland	432,657	442,583	450,961	518,173	552,193	587,217	85,517	19.80%	109,610	24.80%	136,256	30.20%			
505	Fulda	299,389	295,509	279,123	360,168	368,465	363,397	60,779	20.30%	72,956	24.70%	84,274	30.20%			
507	Nicollet	207,762	194,588	180,672	253,395	254,724	245,718	45,634	22.00%	60,135	30.90%	65,046	36.00%			
508	St. Peter	1,674,395	1,661,625	1,672,748	2,107,950	2,168,608	2,274,633	433,555	25.90%	506,984	30.50%	601,885	36.00%			
511	Adrian	208,650	206,304	206,690	255,207	261,999	274,881	46,558	22.30%	55,695	27.00%	68,192	33.00%			
513	Brewster	56,327	57,252	57,302	72,010	72,747	76,305	15,682	27.80%	15,495	27.10%	19,003	33.20%			
514	Ellsworth	86,250	93,521	92,619	105,919	117,488	121,406	19,669	22.80%	23,967	25.60%	28,787	31.10%			
516	Round Lake	52,784	61,674	65,716	61,997	75,612	84,383	9,213	17.50%	13,938	22.60%	18,668	28.40%			
518	Worthington	1,818,913	1,914,404	1,901,769	2,266,165	2,459,344	2,538,047	447,251	24.60%	544,940	28.50%	636,277	33.50%			
531	Byron	734,762	743,377	777,865	870,823	890,652	975,500	136,062	18.50%	147,275	19.80%	197,634	25.40%			
533	Dover-Eyota	439,161	463,180	478,287	514,112	561,747	597,701	74,951	17.10%	98,567	21.30%	119,414	25.00%			
534	Stewartville	934,015	938,693	925,643	1,096,217	1,170,009	1,203,579	162,201	17.40%	231,316	24.60%	277,936	30.00%			
535	Rochester	9,529,951	9,608,936	9,858,044	10,966,125	11,738,869	12,615,848	1,436,174	15.10%	2,129,934	22.20%	2,757,803	28.00%			
542	Battle Lake	211,235	201,810	199,646	247,756	243,173	252,310	36,521	17.30%	41,363	20.50%	52,664	26.40%			
544	Fergus Falls	1,750,419	1,724,079	1,709,076	2,089,950	2,148,789	2,220,094	339,531	19.40%	424,710	24.60%	511,019	29.90%			
545	Henning	200,585	218,250	213,350	272,611	277,425	293,334	39,334	19.60%	54,360	24.90%	64,075	30.00%			
547	Parkers Prairie	334,791	321,191	324,303	390,133	394,604	415,426	55,342	16.50%	73,412	22.90%	91,123	28.10%			
548	Pelican Rapids	416,677	402,224	401,062	481,639	485,007	507,267	64,962	15.60%	82,783	20.60%	106,205	26.50%			
549	Perham	1,096,907	1,105,358	1,137,719	1,357,993	1,408,304	1,514,080	261,085	23.80%	302,945	27.40%	376,361	33.10%			
550	Underwood	121,822	130,467	133,298	153,416	171,919	185,943	31,594	25.90%	41,452	31.80%	49,644	36.40%			
553	New York Mills	350,709	351,096	348,950	416,497	437,049	452,881	65,788	18.80%	85,953	24.50%	103,931	29.80%			
561	Goodridge	62,245	66,807	70,063	77,072	83,007	88,999	14,827	23.80%	16,201	24.30%	18,937	27.00%			
564	Thief River Fall	1,130,129	1,138,552	1,146,961	1,367,558	1,459,944	1,531,942	237,428	21.00%	321,392	28.20%	384,981	33.60%			
577	Willow River	174,354	187,828	175,893	207,226	231,118	225,796	32,872	18.90%	43,290	23.00%	49,903	28.40%			



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District	District	Spec Ed Reg	Spec Ed Reg	Spec Ed Reg	Spec Ed Reg	Spec Ed Reg	Spec Ed Reg									
Numb	Name	Excess Cost	Excess Cost	Excess Cost	Ex Cost	Ex Cost	Ex Cost									
		Trans Disab	Trans Disab	Trans Disab	Ex Cost	Ex Cost	Ex Cost	FY 2007			FY 2008			FY 2009		
	Total (Dist 1-4163)	642,746,000	642,733,000	642,724,000	783,437,000	816,670,000	851,378,000	140,691,000			173,937,000			208,654,000		
578	Pine City	1,009,170	1,047,511	1,049,215	1,199,253	1,299,388	1,359,603	190,083	18.80%	251,877	24.00%		310,388	29.60%		
581	Edgerton	132,307	137,701	137,725	152,851	168,907	174,548	20,544	15.50%	31,205	22.70%		36,822	26.70%		
592	Climax	128,968	127,584	123,620	180,017	177,802	179,377	51,049	39.60%	50,217	39.40%		55,757	45.10%		
593	Crookston	994,728	1,025,651	1,025,022	1,270,815	1,351,574	1,403,865	276,088	27.80%	325,923	31.80%		378,843	37.00%		
595	East Grand Forks	1,025,161	1,015,314	1,020,613	1,238,115	1,290,224	1,350,525	212,953	20.80%	274,910	27.10%		329,911	32.30%		
599	Fertile-Beltrami	440,972	460,075	454,909	548,849	586,898	603,789	107,877	24.50%	126,823	27.60%		148,881	32.70%		
600	Fisher	130,492	130,336	132,716	154,199	157,548	167,659	23,708	18.20%	27,212	20.90%		34,943	26.30%		
601	Fosston	389,626	403,643	405,577	482,527	519,540	543,304	92,901	23.80%	115,898	28.70%		137,727	34.00%		
611	Cyrus	68,471	63,257	61,530	98,994	92,363	94,031	30,524	44.60%	29,106	46.00%		32,501	52.80%		
621	Mounds View	8,968,381	8,951,730	8,826,763	10,871,231	11,409,627	11,713,812	1,902,850	21.20%	2,457,898	27.50%		2,887,049	32.70%		
622	North St. Paul-M	9,586,096	9,337,066	9,285,959	11,667,000	11,883,137	12,329,105	2,080,904	21.70%	2,546,072	27.30%		3,043,147	32.80%		
623	Roseville	4,675,579	4,506,206	4,559,418	5,528,821	5,654,674	5,947,429	853,242	18.20%	1,148,469	25.50%		1,388,011	30.40%		
624	White Bear Lake	7,880,388	7,747,337	6,729,126	9,645,525	9,856,857	8,899,324	1,765,137	22.40%	2,109,520	27.20%		2,170,198	32.30%		
625	St. Paul	46,329,392	45,134,063	44,065,624	56,763,586	57,507,056	58,476,722	10,434,194	22.50%	12,372,993	27.40%		14,411,098	32.70%		
627	Oklee	99,252	86,494	85,177	124,992	113,975	117,499	25,741	25.90%	27,481	31.80%		32,322	37.90%		
628	Plummer	135,774	150,524	151,804	167,912	189,728	199,236	32,138	23.70%	39,204	26.00%		47,432	31.20%		
630	Red Lake Falls	335,417	309,692	306,445	406,885	405,657	418,212	71,468	21.30%	95,965	31.00%		111,767	36.50%		
635	Milroy	3,755	3,778	3,189	4,867	4,979	4,399	1,112	29.60%	1,200	31.80%		1,210	37.90%		
640	Wabasso	152,501	136,769	142,501	192,052	180,223	196,575	39,551	25.90%	43,454	31.80%		54,075	37.90%		
656	Faribault	3,167,843	3,190,715	3,186,591	3,871,224	4,049,918	4,220,153	703,381	22.20%	859,202	26.90%		1,033,563	32.40%		
659	Northfield	2,449,839	2,521,036	2,509,644	3,031,290	3,208,968	3,334,879	581,452	23.70%	687,932	27.30%		825,236	32.90%		
671	Hills-Beaver Cre	161,602	171,064	177,484	206,274	224,133	241,899	44,672	27.60%	53,070	31.00%		64,415	36.30%		
676	Badger	97,730	96,514	99,184	116,122	116,590	125,477	18,392	18.80%	20,076	20.80%		26,293	26.50%		
682	Roseau	761,834	756,037	752,243	901,554	927,759	963,865	139,720	18.30%	171,722	22.70%		211,622	28.10%		
690	Warroad	507,757	510,369	504,756	604,411	624,264	635,918	96,654	19.00%	113,894	22.30%		131,162	26.00%		
695	Chisholm	374,903	371,944	374,435	463,519	477,667	502,982	88,616	23.60%	105,723	28.40%		128,547	34.30%		
696	Ely	319,153	326,274	321,951	390,355	408,821	421,447	71,203	22.30%	82,546	25.30%		99,497	30.90%		
698	Floodwood	208,542	205,561	212,950	245,142	249,364	267,080	36,600	17.60%	43,803	21.30%		54,130	25.40%		
700	Hermantown	1,071,035	1,043,013	1,050,548	1,289,351	1,309,339	1,375,200	218,316	20.40%	266,326	25.50%		324,652	30.90%		
701	Hibbing	1,197,752	1,227,232	1,211,690	1,390,782	1,475,636	1,524,996	193,030	16.10%	248,404	20.20%		313,306	25.90%		
704	Proctor	755,143	652,231	653,554	878,701	782,442	823,688	123,558	16.40%	130,211	20.00%		170,135	26.00%		
706	Virginia	824,516	847,244	841,053	957,744	1,048,602	1,083,346	133,228	16.20%	201,357	23.80%		242,293	28.80%		
707	Nett Lake	94,027	94,015	93,821	117,667	121,644	126,296	23,640	25.10%	27,628	29.40%		32,476	34.60%		
709	Duluth	8,375,325	8,171,214	8,040,207	10,031,562	10,337,975	10,599,740	1,656,236	19.80%	2,166,761	26.50%		2,559,534	31.80%		
712	Mountain Iron-Bu	470,989	506,175	498,009	555,888	608,423	625,536	84,899	18.00%	102,249	20.20%		127,527	25.60%		
716	Belle Plaine	1,268,886	1,424,225	1,489,288	1,634,236	1,809,361	1,973,271	365,350	28.80%	385,136	27.00%		483,982	32.50%		
717	Jordan	1,235,179	1,266,264	1,324,337	1,557,059	1,647,557	1,798,409	321,880	26.10%	381,293	30.10%		474,072	35.80%		
719	Prior Lake	4,687,329	4,700,938	4,915,291	5,748,479	6,096,951	6,651,993	1,061,150	22.60%	1,396,013	29.70%		1,736,702	35.30%		
720	Shakopee	4,697,694	4,743,012	4,942,646	5,812,265	6,188,643	6,726,538	1,114,571	23.70%	1,445,631	30.50%		1,783,892	36.10%		
721	New Prague	2,350,734	2,531,059	2,683,958	2,848,870	3,205,788	3,552,384	498,136	21.20%	674,729	26.70%		868,427	32.40%		
726	Becker	1,256,571	1,307,528	1,386,275	1,494,907	1,627,291	1,805,821	238,336	19.00%	319,763	24.50%		419,547	30.30%		
727	Big Lake	2,313,643	2,350,181	2,472,750	2,783,387	2,972,173	3,267,315	469,745	20.30%	621,992	26.50%		794,565	32.10%		
728	Elk River	8,196,621	8,479,875	8,906,419	9,868,547	10,829,676	11,859,107	1,671,926	20.40%	2,349,801	27.70%		2,952,689	33.20%		
738	Holdingsford	368,957	357,010	360,923	435,147	431,098	450,718	66,190	17.90%	74,089	20.80%		89,796	24.90%		
739	Kimball	445,325	443,538	439,138	549,535	569,812	589,107	104,209	23.40%	126,274	28.50%		149,970	34.20%		



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		Spec Ed Reg	Spec Ed Reg	Spec Ed Reg	Spec Ed Reg	Spec Ed Reg	Spec Ed Reg							
District	District	Excess Cost	Excess Cost	Excess Cost	Spec Ed Reg	Spec Ed Reg	Spec Ed Reg							
Numb	Name	Trans Disab	Trans Disab	Trans Disab	Ex Cost	Ex Cost	Ex Cost	FY 2007			FY 2008			FY2009
	Total (Dist 1-4163)	642,746,000	642,733,000	642,724,000	783,437,000	816,670,000	851,378,000	140,691,000			173,937,000			208,654,000
740	Melrose	916,722	919,373	916,889	1,147,554	1,188,328	1,235,950	230,832	25.20%	268,956	29.30%		319,062	34.80%
741	Paynesville	765,119	760,521	752,356	909,444	943,798	973,806	144,325	18.90%	183,277	24.10%		221,450	29.40%
742	St. Cloud	10,661,556	10,454,526	10,360,030	13,308,142	13,500,373	13,898,579	2,646,586	24.80%	3,045,847	29.10%		3,538,549	34.20%
743	Sauk Centre	778,805	772,491	769,328	944,079	966,029	1,005,657	165,275	21.20%	193,538	25.10%		236,329	30.70%
745	Albany	1,017,792	1,046,749	1,050,640	1,232,170	1,323,106	1,385,678	214,378	21.10%	276,357	26.40%		335,038	31.90%
748	Sartell	1,784,991	1,822,946	1,881,574	2,145,693	2,283,887	2,460,763	360,702	20.20%	460,940	25.30%		579,189	30.80%
750	Cold Spring	1,105,783	1,139,265	1,121,590	1,274,452	1,370,782	1,411,523	168,669	15.30%	231,516	20.30%		289,933	25.90%
756	Blooming Prairie	483,512	481,279	475,606	578,344	601,745	620,940	94,832	19.60%	120,466	25.00%		145,334	30.60%
761	Owatonna	2,592,225	2,640,510	2,682,278	2,987,761	3,204,853	3,406,963	395,536	15.30%	564,343	21.40%		724,685	27.00%
763	Medford	172,977	186,192	200,016	217,838	245,348	275,916	44,861	25.90%	59,156	31.80%		75,900	37.90%
768	Hancock	116,128	133,879	133,729	163,739	178,511	186,229	47,611	41.00%	44,632	33.30%		52,499	39.30%
769	Morris	671,590	688,135	704,378	771,417	827,157	884,417	99,827	14.90%	139,021	20.20%		180,039	25.60%
771	Chokio-Alberta	151,241	149,401	150,782	200,831	203,856	214,182	49,590	32.80%	54,455	36.40%		63,400	42.00%
775	Kerkhoven-Murdock	387,033	380,756	384,000	469,159	474,760	499,819	82,126	21.20%	94,004	24.70%		115,818	30.20%
777	Benson	642,027	663,534	665,040	802,436	844,043	882,014	160,408	25.00%	180,509	27.20%		216,974	32.60%
786	Bertha-Hewitt	291,926	285,330	285,962	336,792	343,362	360,329	44,866	15.40%	58,032	20.30%		74,367	26.00%
787	Browerville	318,767	304,625	305,771	374,462	372,934	389,591	55,695	17.50%	68,309	22.40%		83,820	27.40%
801	Browns Valley	142,849	145,236	148,862	183,778	191,871	204,560	40,928	28.70%	46,636	32.10%		55,698	37.40%
803	Wheaton	241,270	233,821	226,034	307,124	308,903	311,420	65,854	27.30%	75,081	32.10%		85,386	37.80%
811	Wabasha	413,227	420,903	407,025	496,072	528,126	532,768	82,845	20.00%	107,223	25.50%		125,743	30.90%
813	Lake City	867,088	890,413	882,425	1,045,563	1,108,186	1,148,326	178,475	20.60%	217,773	24.50%		265,900	30.10%
815	Prinsburg	101,194	94,037	92,113	120,772	113,235	115,227	19,578	19.30%	19,199	20.40%		23,114	25.10%
818	Verndale	226,035	247,550	248,254	287,866	307,793	320,503	61,830	27.40%	60,243	24.30%		72,249	29.10%
820	Sebeka	272,225	281,177	284,342	321,311	346,256	365,459	49,086	18.00%	65,079	23.10%		81,117	28.50%
821	Menahga	372,945	401,111	414,722	448,755	492,713	532,409	75,810	20.30%	91,602	22.80%		117,687	28.40%
829	Waseca	1,508,795	1,482,416	1,451,039	1,827,872	1,872,470	1,906,948	319,077	21.10%	390,054	26.30%		455,910	31.40%
831	Forest Lake	4,426,707	4,338,806	4,364,188	5,170,050	5,392,261	5,657,681	743,343	16.80%	1,053,456	24.30%		1,293,493	29.60%
832	Mahtomedi	1,649,709	1,587,975	1,538,760	1,929,025	1,985,098	2,002,620	279,316	16.90%	397,123	25.00%		463,860	30.10%
833	South Washington	10,297,590	10,474,404	10,662,902	12,414,694	13,250,110	14,078,929	2,117,105	20.60%	2,775,706	26.50%		3,416,027	32.00%
834	Stillwater	5,852,368	5,856,617	5,870,247	6,906,740	7,239,557	7,568,684	1,054,372	18.00%	1,382,940	23.60%		1,698,437	28.90%
836	Butterfield	118,468	128,721	127,026	150,283	164,600	169,404	31,815	26.90%	35,879	27.90%		42,378	33.40%
837	Madelia	410,484	411,580	419,257	493,095	513,742	545,622	82,611	20.10%	102,162	24.80%		126,365	30.10%
840	St. James	657,481	652,419	655,827	766,351	814,587	854,506	108,870	16.60%	162,168	24.90%		198,680	30.30%
846	Breckenridge	553,084	515,938	504,562	654,073	639,560	653,099	100,990	18.30%	123,622	24.00%		148,537	29.40%
850	Rothsay	72,402	70,891	68,878	83,079	87,308	88,837	10,677	14.70%	16,417	23.20%		19,958	29.00%
852	Campbell-Tintah	83,872	86,249	89,991	107,747	114,229	124,180	23,875	28.50%	27,980	32.40%		34,189	38.00%
857	Lewiston	412,357	404,991	401,207	494,837	508,237	524,475	82,480	20.00%	103,246	25.50%		123,267	30.70%
858	St. Charles	403,784	403,529	415,320	464,840	489,080	526,536	61,055	15.10%	85,551	21.20%		111,216	26.80%
861	Winona	3,869,465	3,617,345	3,405,060	4,812,134	4,619,473	4,526,291	942,669	24.40%	1,002,128	27.70%		1,121,231	32.90%
876	Annandale	1,189,581	1,299,906	1,285,380	1,484,086	1,619,128	1,676,954	294,505	24.80%	319,222	24.60%		391,574	30.50%
877	Buffalo	3,258,239	3,405,814	3,591,829	3,909,998	4,327,283	4,761,901	651,760	20.00%	921,469	27.10%		1,170,072	32.60%
879	Delano	1,226,724	1,308,021	1,338,033	1,511,509	1,664,765	1,776,652	284,784	23.20%	356,745	27.30%		438,619	32.80%
881	Maple Lake	563,617	553,730	555,232	673,933	696,418	727,364	110,317	19.60%	142,688	25.80%		172,132	31.00%
882	Monticello	2,543,160	2,578,128	2,602,219	3,086,546	3,313,164	3,480,384	543,387	21.40%	735,036	28.50%		878,165	33.70%
883	Rockford	935,560	940,898	924,935	1,118,433	1,166,654	1,197,264	182,873	19.50%	225,756	24.00%		272,330	29.40%



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District	District	Spec Ed Reg	Spec Ed Reg	Spec Ed Reg	Spec Ed Reg	Spec Ed Reg	Spec Ed Reg							
Numb	Name	Excess Cost	Excess Cost	Excess Cost	Ex Cost	Ex Cost	Ex Cost							
		Trans Disab	Trans Disab	Trans Disab	Ex Cost	Ex Cost	Ex Cost	FY 2007		FY 2008		FY 2009		
	Total (Dist 1-4163)	642,746,000	642,733,000	642,724,000	783,437,000	816,670,000	851,378,000	140,691,000		173,937,000		208,654,000		
885	St. Michael-Albe	1,924,805	2,012,427	2,214,683	2,264,512	2,543,220	2,925,826	339,707	17.60%	530,793	26.40%	711,143	32.10%	
891	Canby	350,549	351,863	338,286	426,836	442,060	442,815	76,287	21.80%	90,197	25.60%	104,529	30.90%	
911	Cambridge-Isanti	2,407,327	2,480,660	2,548,766	2,871,677	3,098,144	3,325,096	464,349	19.30%	617,484	24.90%	776,330	30.50%	
912	Milaca	1,097,304	1,092,163	1,116,282	1,299,550	1,338,633	1,431,880	202,247	18.40%	246,470	22.60%	315,539	28.30%	
914	Ulen-Hitterdal	223,159	221,118	215,138	269,405	275,178	279,194	46,246	20.70%	54,060	24.40%	64,056	29.80%	
2071	Lake Crystal-Wel	673,102	665,029	655,916	827,330	843,463	866,936	154,227	22.90%	178,434	26.80%	211,020	32.20%	
2125	Triton	661,102	660,649	662,233	778,806	813,548	852,050	117,703	17.80%	152,899	23.10%	189,817	28.70%	
2134	United South Central	837,539	818,831	745,406	1,066,206	1,076,063	1,018,908	228,666	27.30%	257,232	31.40%	273,502	36.70%	
2135	Maple River	863,997	871,898	870,201	1,019,159	1,073,390	1,119,558	155,162	18.00%	201,492	23.10%	249,357	28.70%	
2137	Kingsland	722,718	696,784	680,814	898,532	889,746	904,794	175,814	24.30%	192,962	27.70%	223,980	32.90%	
2142	St. Louis County	1,819,561	1,832,079	1,836,575	2,214,808	2,305,465	2,413,566	395,247	21.70%	473,387	25.80%	576,990	31.40%	
2143	Waterville-Elysian-Mo	697,727	669,839	671,740	873,820	873,661	914,359	176,093	25.20%	203,822	30.40%	242,619	36.10%	
2144	Chisago Lakes Area	1,847,047	1,893,510	1,899,996	2,178,237	2,369,826	2,476,268	331,190	17.90%	476,315	25.20%	576,271	30.30%	
2149	Minnewaska	1,222,857	1,166,343	1,092,167	1,707,506	1,654,956	1,612,391	484,649	39.60%	488,613	41.90%	520,224	47.60%	
2154	Eveleth-Gilbert	494,576	478,169	478,326	588,513	574,734	603,590	93,937	19.00%	96,566	20.20%	125,264	26.20%	
2155	Wadena-Deer Creek	972,104	944,244	930,013	1,202,171	1,209,378	1,239,220	230,067	23.70%	265,134	28.10%	309,206	33.20%	
2159	Buffalo Lake-Hector	307,876	318,127	321,577	354,212	386,116	408,547	46,335	15.10%	67,989	21.40%	86,971	27.00%	
2164	Dilworth-Glyndon	612,306	625,119	660,731	725,802	781,685	859,287	113,496	18.50%	156,565	25.00%	198,556	30.10%	
2165	Hinckley-Finlays	471,316	475,604	488,068	544,978	572,784	616,067	73,661	15.60%	97,180	20.40%	127,999	26.20%	
2167	Lakeview	199,789	196,093	196,764	238,808	237,144	245,844	39,019	19.50%	41,052	20.90%	49,081	24.90%	
2168	Nrheg	654,730	668,539	664,800	782,826	829,984	863,062	128,096	19.60%	161,445	24.10%	198,261	29.80%	
2169	Murray County	468,946	496,581	492,118	610,804	641,950	663,126	141,858	30.30%	145,369	29.30%	171,008	34.70%	
2170	Staples-Motley	1,310,994	1,298,924	1,277,781	1,634,151	1,687,789	1,727,202	323,157	24.60%	388,865	29.90%	449,421	35.20%	
2171	Kitson Central	233,990	244,399	229,729	292,491	312,632	306,263	58,501	25.00%	68,233	27.90%	76,534	33.30%	
2172	Kenyon-Wanamingo	609,167	692,553	744,511	769,404	872,897	975,641	160,237	26.30%	180,345	26.00%	231,130	31.00%	
2174	Pine River-Backu	882,811	873,206	839,284	1,128,579	1,135,528	1,135,282	245,768	27.80%	262,322	30.00%	295,998	35.30%	
2176	Warren-Alvarado-	509,330	509,545	494,180	655,028	674,962	680,361	145,699	28.60%	165,417	32.50%	186,181	37.70%	
2180	Maccray	669,641	663,372	642,225	813,689	846,103	854,626	144,048	21.50%	182,731	27.50%	212,402	33.10%	
2184	Luverne	678,122	689,685	694,262	791,305	841,294	882,212	113,183	16.70%	151,609	22.00%	187,950	27.10%	
2190	Yellow Medicine East	970,895	954,255	935,953	1,210,858	1,233,570	1,260,712	239,963	24.70%	279,315	29.30%	324,759	34.70%	
2198	Filmore Central	395,314	391,412	382,540	496,930	511,869	521,553	101,616	25.70%	120,457	30.80%	139,013	36.30%	
2215	Norman County East	239,641	231,572	226,191	281,139	283,083	288,508	41,498	17.30%	51,511	22.20%	62,317	27.60%	
2310	Sibley East	639,005	614,403	612,402	759,069	769,468	799,830	120,064	18.80%	155,065	25.20%	187,428	30.60%	
2311	Clearbrook-Gonvick	375,575	365,736	348,984	470,919	469,569	467,923	95,344	25.40%	103,833	28.40%	118,939	34.10%	
2342	West Central Area	500,653	537,355	525,736	621,754	663,187	679,636	121,101	24.20%	125,833	23.40%	153,900	29.30%	
2358	Karlstad-Srandq	167,383	174,248	174,544	195,231	211,409	220,953	27,848	16.60%	37,162	21.30%	46,408	26.60%	
2364	Belgrade-Brooten-Elr	329,605	333,674	327,959	385,126	403,844	411,556	55,521	16.80%	70,169	21.00%	83,597	25.50%	
2365	G.F.W.	588,595	571,039	539,672	706,909	712,666	700,314	118,314	20.10%	141,627	24.80%	160,642	29.80%	
2396	A.C.G.C.	759,322	780,346	774,580	959,577	1,004,574	1,041,613	200,255	26.40%	224,228	28.70%	267,033	34.50%	
2397	Lesueur-Henderso	792,153	776,309	763,564	961,643	978,928	1,004,025	169,490	21.40%	202,620	26.10%	240,461	31.50%	
2448	Martin County	525,329	516,439	507,413	615,286	636,133	652,373	89,958	17.10%	119,695	23.20%	144,960	28.60%	
2527	Halstad-Hendrum	223,425	228,857	232,598	268,941	290,288	307,559	45,516	20.40%	61,432	26.80%	74,961	32.20%	
2534	Olivia-Bird Isla	603,682	629,422	610,575	787,634	817,694	825,452	183,953	30.50%	188,272	29.90%	214,877	35.20%	
2536	Granada Huntley-	227,043	200,945	186,178	293,501	260,667	251,393	66,458	29.30%	59,721	29.70%	65,216	35.00%	
2580	Sandstone-Askov	800,080	798,515	788,712	985,608	1,018,773	1,047,579	185,527	23.20%	220,258	27.60%	258,867	32.80%	



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	Total (Dist 1-4163)	642,746,000	642,733,000	642,724,000	783,437,000	816,670,000	851,378,000	140,691,000			173,937,000			208,654,000		
2609	Win-E-Mac	225,161	218,979	212,521	287,178	289,676	293,210	62,017	27.50%	70,697	32.30%	80,689	38.00%			
2683	Greenbush-Middle Riv	328,306	331,243	338,122	409,847	431,459	458,819	81,541	24.80%	100,216	30.30%	120,697	35.70%			
2687	Howard Lake-Waverly-W	679,368	653,935	639,970	852,578	845,351	865,273	173,210	25.50%	191,416	29.30%	225,302	35.20%			
2689	Pipestone-Jasper	666,519	680,390	671,983	871,899	898,738	928,069	205,380	30.80%	218,347	32.10%	256,086	38.10%			
2711	Mesabi East	637,873	639,989	633,629	781,367	806,454	830,889	143,494	22.50%	166,465	26.00%	197,260	31.10%			
2752	Fairmont Area Schools	1,567,018	1,566,101	1,564,090	1,910,341	1,963,285	2,044,917	343,323	21.90%	397,184	25.40%	480,827	30.70%			
2753	Long Prairie-Grey Ea	876,163	779,542	790,583	1,056,423	980,957	1,026,477	180,260	20.60%	201,414	25.80%	235,893	29.80%			
2754	Cedar Mountain	302,992	300,525	304,553	385,147	391,451	414,508	82,155	27.10%	90,926	30.30%	109,956	36.10%			
2759	Eagle Bend-Clarissa	290,860	294,390	294,897	363,037	376,183	392,679	72,177	24.80%	81,793	27.80%	97,782	33.20%			
2805	Zumbrota-Mazeppa	784,795	770,188	763,888	961,325	974,119	1,007,956	176,530	22.50%	203,931	26.50%	244,068	32.00%			
2835	Janesville-Waldo	520,241	544,242	552,564	657,575	698,247	741,584	137,334	26.40%	154,005	28.30%	189,019	34.20%			
2853	Madison-Marietta-Lacq	731,875	741,331	700,700	920,768	953,454	938,455	188,892	25.80%	212,123	28.60%	237,755	33.90%			
2854	Ada-Borup	471,418	474,023	470,042	560,369	616,718	632,812	88,951	18.90%	142,695	30.10%	162,771	34.60%			
2856	Stephen-Argyle	190,657	190,820	195,065	223,770	234,306	246,809	33,112	17.40%	43,485	22.80%	51,744	26.50%			
2859	Glencoe-Silver Lake	1,034,982	1,054,194	1,030,028	1,214,648	1,298,113	1,325,472	179,665	17.40%	243,919	23.10%	295,443	28.70%			
2860	Blue Earth-Delavan-El	999,439	1,001,651	968,616	1,243,536	1,277,242	1,287,168	244,097	24.40%	275,591	27.50%	318,552	32.90%			
2884	Red Rock Central	194,054	203,364	199,590	237,508	257,859	262,934	43,454	22.40%	54,495	26.80%	63,343	31.70%			
2886	Glenville-Emmons	212,650	193,128	184,824	257,977	247,283	247,909	45,328	21.30%	54,156	28.00%	63,085	34.10%			
2887	Mcleod West Schools	152,246	152,414	149,558	200,611	203,914	208,758	48,366	31.80%	51,501	33.80%	59,200	39.60%			
2888	Clinton-Graceville-Be	205,325	229,607	220,149	251,652	285,526	285,725	46,327	22.60%	55,919	24.40%	65,576	29.80%			
2889	Lake Park-Audubon	270,000	277,419	287,072	323,732	332,332	358,629	53,732	19.90%	54,914	19.80%	71,557	24.90%			
2890	Drsh	378,446	381,814	364,785	460,846	478,748	477,189	82,400	21.80%	96,934	25.40%	112,404	30.80%			
2895	Jackson County Centra	931,983	912,730	903,571	1,151,974	1,165,728	1,201,544	219,991	23.60%	252,998	27.70%	297,973	33.00%			
2897	Redwood Area Schools	734,460	740,645	747,607	878,056	921,262	971,438	143,596	19.60%	180,617	24.40%	223,831	29.90%			
2898	Westbrook-Walnut Grov	146,619	149,848	148,819	184,645	197,457	203,459	38,026	25.90%	47,609	31.80%	54,640	36.70%			
2899	Plainview-Elgin-Milly	789,895	799,657	812,680	924,275	977,704	1,038,791	134,380	17.00%	178,047	22.30%	226,112	27.80%			
2902	Russell-Tyler-Ruthon	235,222	227,853	227,786	271,809	276,431	289,748	36,587	15.60%	48,578	21.30%	61,962	27.20%			

2007 SENATE E-12 FINANCE BILL

Comparison of Special Education Changes

FY 2007-2009

Reflects Legislation as of 3/22/07



		Feb Fcst			Sen Bill			Difference						
		FY 2007	FY 2008	FY 2009	FY 2007	FY 2008	FY 2009							
District	District	FY 2008 Projected	Spec Ed Reg	Spec Ed Reg	Spec Ed Reg	Spec Ed Reg	Spec Ed Reg	Spec Ed Reg						
Numb	Name	AADM	Trans Disab	Trans Disab	Trans Disab	Ex Cost	Ex Cost	Ex Cost	FY 2007		FY 2008		FY 2009	
	Total (Traditionals Only)	756,770	505,579,216	506,227,294	505,858,622	615,769,243	642,467,715	669,246,989	110,190,024		136,240,416		163,388,380	
1	Aitkin	1275	554	575	568	679	717	740	124	22.40%	141	24.60%	172	30.30%
1.2	Minneapolis	33395	1,538	1,529	1,504	1,905	1,949	1,998	367	23.80%	420	27.40%	495	32.90%
2	Hill City	319	644	646	614	771	803	797	127	19.70%	157	24.30%	184	29.90%
4	Mcgregor	431	620	638	628	726	768	789	106	17.10%	130	20.40%	161	25.70%
6	South St. Paul	3176	914	911	910	1,111	1,168	1,223	197	21.60%	257	28.20%	313	34.40%
11	Anoka-Hennepin	40855	814	813	814	993	1,043	1,086	179	22.00%	229	28.20%	272	33.40%
12	Centennial	6961	879	900	902	1,084	1,147	1,202	205	23.30%	247	27.40%	299	33.20%
13	Columbia Heights	2907	911	901	888	1,166	1,196	1,230	256	28.10%	295	32.80%	341	38.40%
14	Fridley	2533	838	867	883	1,009	1,078	1,143	172	20.50%	211	24.40%	260	29.50%
15	St. Francis	6156	535	539	553	614	657	706	79	14.80%	118	21.90%	153	27.60%
16	Spring Lake Park	4627	634	634	642	758	811	858	124	19.60%	178	28.10%	215	33.50%
22	Detroit Lakes	2552	744	742	741	910	941	981	166	22.30%	199	26.80%	239	32.30%
23	Frazee	1026	682	666	647	827	835	849	145	21.20%	170	25.50%	201	31.10%
25	Pine Point	69	1,406	1,327	1,337	1,797	1,767	1,850	391	27.80%	440	33.20%	514	38.40%
31	Bemidji	4488	1,033	1,026	1,039	1,229	1,276	1,344	196	18.90%	250	24.40%	306	29.40%
32	Blackduck	644	1,016	971	929	1,257	1,239	1,231	241	23.70%	268	27.60%	302	32.60%
36	Kelliher	263	591	610	616	709	775	809	118	20.00%	166	27.20%	193	31.30%
38	Red Lake	1367	776	819	858	940	1,026	1,119	164	21.10%	207	25.30%	261	30.40%
47	Sauk Rapids	3721	704	695	705	857	880	930	153	21.70%	185	26.70%	225	32.00%
51	Foley	1696	551	543	552	663	687	729	112	20.30%	144	26.50%	177	32.00%
62	Ortonville	440	1,015	998	955	1,270	1,282	1,275	255	25.10%	284	28.40%	320	33.50%
75	St. Clair	632	457	474	508	540	584	647	83	18.20%	109	23.00%	139	27.40%
77	Mankato	6960	726	727	776	876	920	1,026	149	20.60%	193	26.60%	250	32.20%
81	Comfrey	153	766	762	694	1,066	1,062	1,012	301	39.30%	301	39.50%	318	45.80%
84	Sleepy Eye	609	744	710	705	882	885	918	138	18.50%	175	24.70%	213	30.20%
85	Springfield	565	565	560	534	669	690	694	104	18.40%	130	23.10%	160	29.90%
88	New Ulm	2069	822	809	800	1,014	1,032	1,064	192	23.40%	223	27.60%	264	33.00%
91	Barnum	663	533	531	539	649	674	713	115	21.70%	143	26.90%	174	32.20%
93	Carlton	560	621	696	667	810	886	882	189	30.40%	190	27.30%	215	32.20%
94	Cloquet	2493	722	734	734	903	939	980	181	25.00%	205	27.90%	246	33.50%
95	Cromwell	299	332	368	368	418	484	507	86	25.90%	117	31.80%	140	37.90%
97	Moose Lake	736	559	556	577	677	697	754	118	21.00%	140	25.20%	177	30.70%
99	Esko	1102	463	471	481	552	574	604	90	19.40%	103	21.80%	124	25.70%
100	Wrenshall	333	388	372	370	452	463	480	65	16.70%	91	24.50%	110	29.80%
108	Norwood	1070	1,096	1,103	1,097	1,387	1,448	1,500	291	26.60%	345	31.30%	403	36.70%
110	Waconia	3030	653	1,037	1,041	1,169	1,430	1,473	216	22.70%	393	37.90%	432	41.50%
111	Watertown-Mayer	1707	985	716	746	851	929	1,010	166	24.20%	213	29.80%	264	35.40%
112	Chaska	9193	781	805	837	965	1,036	1,124	183	23.50%	231	28.70%	287	34.30%
113	Walker-Akeley	954	1,220	1,263	1,192	1,602	1,683	1,652	381	31.30%	420	33.20%	460	38.60%
115	Cass Lake	1084	1,582	1,592	1,608	2,019	2,071	2,184	437	27.60%	479	30.10%	575	35.80%
116	Pillager	750	1,081	1,060	1,059	1,401	1,414	1,468	320	29.60%	354	33.40%	410	38.70%
118	Remer	509	1,353	1,253	1,185	1,685	1,649	1,621	332	24.50%	396	31.60%	435	36.70%
129	Montevideo	1504	873	862	854	1,087	1,104	1,139	214	24.60%	243	28.20%	286	33.50%
138	North Branch	3957	623	623	633	747	780	828	123	26.10%	157	30.60%	195	36.20%
139	Rush City	998	436	435	445	517	544	582	82	17.60%	109	22.30%	137	27.80%



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Numb	Name	AADM	Trans Disab	Trans Disab	Trans Disab	Ex Cost	Ex Cost	Ex Cost	FY 2007		FY 2008		FY 2009	
	Total (Traditionals Only)	756,770	505,579,216	506,227,294	505,858,622	615,769,243	642,467,715	669,246,989	110,190,024		136,240,416		163,388,380	
146	Barnesville	786	481	471	471	572	592	617	92	23.10%	121	27.40%	146	33.10%
150	Hawley	889	402	399	474	465	483	610	63	21.70%	84	28.10%	135	33.10%
152	Moorhead	5470	1,150	1,112	1,186	1,443	1,434	1,592	293	21.00%	321	26.20%	407	31.60%
160	Mn State Academies	0	#DIV/O!	#DIV/O!	#DIV/O!	#DIV/O!	#DIV/O!	#DIV/O!	#DIV/O!	16.20%	#DIV/O!	20.80%	#DIV/O!	25.60%
160	Mn State Academies	0	#DIV/O!	#DIV/O!	#DIV/O!	#DIV/O!	#DIV/O!	#DIV/O!	#DIV/O!	19.10%	#DIV/O!	25.50%	#DIV/O!	31.00%
162	Bagley	1046	768	777	791	961	1,014	1,070	194	19.10%	238	25.20%	279	30.80%
166	Cook County	573	542	537	488	680	685	645	139	17.50%	148	23.60%	157	28.50%
173	Mountain Lake	478	687	723	728	825	903	947	138	25.90%	180	31.80%	220	37.90%
177	Windom	965	1,025	1,081	1,086	1,274	1,381	1,446	249	24.70%	300	29.60%	360	35.50%
181	Brainerd	6223	807	848	817	976	1,071	1,076	169	23.10%	223	26.90%	258	32.50%
182	Crosby	1243	1,047	1,061	1,018	1,393	1,422	1,422	346	15.10%	362	23.30%	404	28.50%
186	Pequot Lakes	1536	502	491	482	611	633	644	109	19.60%	142	24.20%	162	28.40%
191	Burnsville	10022	1,101	1,109	1,096	1,358	1,419	1,461	257	30.20%	310	33.60%	365	38.90%
192	Farmington	6358	702	740	774	866	941	1,028	163	23.50%	201	28.40%	254	33.30%
194	Lakeville	11301	745	750	763	920	972	1,028	175	19.00%	221	26.10%	266	31.10%
195	Randolph	501	168	183	182	203	227	234	35	21.50%	43	23.60%	52	29.40%
196	Rosemount-Apple	27269	944	911	914	1,149	1,170	1,224	205	19.30%	259	24.00%	311	29.60%
197	West St. Paul	4663	936	934	937	1,130	1,180	1,235	194	15.10%	246	20.60%	298	25.90%
199	Inver Grove	3623	935	898	885	1,136	1,156	1,187	201	19.80%	259	26.80%	302	32.50%
200	Hastings	5076	785	817	831	944	1,021	1,083	159	n/a	203	n/a	252	n/a
203	Hayfield	857	667	650	648	800	811	847	133	14.80%	161	20.80%	199	26.60%
204	Kasson-Mantorvil	2019	351	361	366	420	441	462	69	16.70%	80	22.50%	96	28.00%
206	Alexandria	4133	735	738	721	919	959	974	184	28.10%	221	29.80%	253	36.00%
207	Brandon	321	378	384	396	447	475	516	69	18.40%	92	22.20%	120	27.80%
208	Evansville	169	525	521	494	677	688	679	152	19.00%	166	25.50%	186	30.70%
213	Osakis	707	309	318	321	390	419	437	80	17.40%	101	22.00%	115	27.30%
227	Chatfield	887	509	507	513	629	648	684	120	27.70%	141	30.80%	171	36.40%
229	Lanesboro	351	394	387	378	475	489	492	81	17.50%	102	21.70%	114	25.60%
238	Mabel-Canton	301	551	556	551	688	716	741	138	22.20%	160	21.80%	191	27.50%
239	Rushford-Peterso	648	559	522	505	679	653	661	120	20.00%	131	23.40%	156	29.10%
241	Albert Lea	3418	858	847	847	1,059	1,087	1,133	201	21.70%	239	26.40%	286	31.60%
242	Alden	375	448	455	470	531	559	605	83	19.50%	104	25.10%	135	30.50%
252	Cannon Falls	1254	574	565	554	695	708	725	122	19.90%	143	23.80%	171	29.10%
253	Goodhue	627	395	409	421	459	501	541	64	25.80%	92	27.10%	120	32.90%
255	Pine Island	1223	311	321	334	392	406	433	81	22.40%	85	26.20%	99	31.40%
256	Red Wing	2736	917	894	855	1,151	1,154	1,151	234	26.10%	260	29.50%	295	35.20%
261	Ashby	274	297	324	327	360	414	429	63	24.20%	90	27.30%	102	32.50%
264	Herman-Norcross	106	857	903	881	1,130	1,226	1,241	273	30.70%	323	33.80%	359	39.50%
270	Hopkins	7886	1,105	1,114	1,102	1,329	1,398	1,443	224	15.00%	284	24.00%	341	29.90%
271	Bloomington	10625	931	933	932	1,119	1,178	1,229	188	47.30%	245	50.60%	297	57.40%
272	Eden Prairie	9672	709	721	719	862	911	947	153	20.00%	190	25.10%	228	30.60%
273	Edina	7694	600	613	634	710	770	829	110	22.10%	157	22.20%	196	27.80%
276	Minnnetonka	7592	841	855	847	1,030	1,085	1,122	189	19.70%	230	30.90%	274	36.80%
277	Westonka	2272	1,130	1,148	1,150	1,425	1,499	1,567	295	20.20%	351	24.70%	417	30.10%
278	Orono	2581	525	552	574	617	676	733	92	17.80%	123	20.00%	159	25.40%



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	Total (Traditionals Only)	756,770	505,579,216	506,227,294	505,858,622	615,769,243	642,467,715	669,246,989	110,190,024			136,240,416			163,388,380		
279	Osseo	21813	1,019	1,028	1,032	1,254	1,310	1,373	236	14.70%	282	21.70%	341	27.90%			
280	Richfield	4024	830	830	838	1,009	1,063	1,116	180	28.70%	233	28.40%	278	33.20%			
281	Robbinsdale	13291	892	902	903	1,079	1,138	1,188	187	24.90%	236	28.00%	285	33.30%			
282	St. Anthony-New	1684	411	420	390	477	508	489	67	22.70%	88	26.60%	100	32.50%			
283	St. Louis Park	4339	1,061	1,056	1,073	1,264	1,325	1,405	203	18.50%	269	23.20%	332	26.80%			
284	Wayzata	9846	550	571	580	656	716	759	105	26.50%	144	30.60%	179	35.90%			
286	Brooklyn Center	1602	593	599	618	697	740	794	104	27.70%	141	31.20%	176	36.90%			
294	Houston	1312	216	214	215	272	282	296	56	18.80%	68	24.90%	81	30.00%			
297	Spring Grove	327	407	413	415	508	535	562	100	19.50%	122	22.50%	147	27.90%			
299	Caledonia	803	919	910	863	1,130	1,156	1,143	212	23.10%	245	25.40%	280	31.60%			
300	Lacrescent	1374	632	633	622	727	780	799	95	20.70%	147	27.10%	177	32.70%			
306	Laporte	257	744	736	744	889	913	956	146	29.60%	178	33.30%	212	38.80%			
308	Nevis	526	738	726	710	960	970	987	223	25.60%	244	28.70%	276	33.80%			
309	Park Rapids	1635	632	642	658	781	825	877	149	18.20%	182	24.20%	219	29.30%			
314	Braham	873	661	637	643	786	804	844	125	25.10%	166	27.60%	200	33.00%			
316	Greenway	1230	676	722	748	821	892	968	145	29.70%	171	28.20%	220	35.90%			
317	Deer River	934	616	629	649	735	781	840	119	25.20%	151	31.80%	192	37.90%			
318	Grand Rapids	3614	580	584	576	668	704	725	88	17.60%	120	26.80%	149	32.20%			
319	Nashwauk-Keewati	586	1,277	1,244	1,217	1,530	1,578	1,612	253	30.10%	334	33.60%	395	39.20%			
323	Franconia	31	0	0	0	0	0	0	0	26.60%	0	31.90%	0	34.40%			
330	Heron Lake-Okabe	275	445	427	416	511	515	527	66	23.10%	89	28.60%	111	34.10%			
332	Mora	1918	507	500	499	592	613	638	85	19.80%	113	24.80%	139	30.20%			
333	Ogilvie	626	663	645	618	850	838	840	187	20.30%	192	24.70%	222	30.20%			
345	New London-Spice	1551	514	521	512	609	636	654	95	22.00%	116	30.90%	142	36.00%			
347	Willmar	3995	965	970	990	1,149	1,217	1,295	184	25.90%	247	30.50%	304	36.00%			
356	Lancaster	187	614	620	600	721	756	764	107	22.30%	136	27.00%	164	33.00%			
361	International Fa	1202	717	711	715	916	930	975	199	27.80%	219	27.10%	260	33.20%			
362	Littlefork-Big F	340	388	369	339	456	449	426	68	22.80%	80	25.60%	87	31.10%			
363	South Koochichin	346	698	754	770	853	918	982	155	17.50%	164	22.60%	211	28.40%			
371	Bellingham	120	149	168	161	179	207	208	30	24.60%	39	28.50%	47	33.50%			
378	Dawson	508	818	799	801	996	1,010	1,054	178	18.50%	211	19.80%	253	25.40%			
381	Lake Superior	1382	700	692	685	836	866	894	136	17.10%	174	21.30%	209	25.00%			
390	Lake Of The	562	571	565	550	685	699	710	114	17.40%	134	24.60%	160	30.00%			
391	Cleveland	411	685	697	694	861	886	922	176	15.10%	189	22.20%	228	28.00%			
392	Lecenter	654	605	600	604	741	757	794	136	17.30%	157	20.50%	190	26.40%			
394	Montgomery	1126	788	798	804	994	1,033	1,087	206	19.40%	236	24.60%	283	29.90%			
402	Hendricks	148	756	758	746	939	964	989	183	19.60%	207	24.90%	242	30.00%			
403	Ivanhoe	172	495	493	489	647	660	682	152	16.50%	167	22.90%	193	28.10%			
404	Lake Benton	214	201	209	204	231	259	265	30	15.60%	50	20.60%	61	26.50%			
411	Balaton	106	386	380	372	569	572	585	183	23.80%	192	27.40%	213	33.10%			
413	Marshall	2168	676	682	688	812	853	899	135	25.90%	171	31.80%	210	36.40%			
414	Minneota	459	611	697	644	746	852	824	135	18.80%	155	24.50%	179	29.80%			
415	Lynd	146	533	546	574	638	715	784	105	23.80%	169	24.30%	211	27.00%			
417	Tracy	656	594	582	563	714	725	732	120	21.00%	144	28.20%	169	33.60%			
423	Hutchinson	2881	423	411	414	498	493	519	75	18.90%	82	23.00%	105	28.40%			



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424	Lester Prairie	456	348	348	357	400	424	457	51	18.80%	76	24.00%	100	29.60%	
432	Mahnomen	645	924	972	954	1,190	1,248	1,271	265	15.50%	276	22.70%	317	26.70%	
435	Waubun	594	856	881	872	1,070	1,128	1,162	213	39.60%	247	39.40%	290	45.10%	
441	Newfolden	350	829	852	872	1,018	1,078	1,155	188	27.80%	226	31.80%	284	37.00%	
447	Grygla	194	548	568	539	650	700	683	102	20.80%	132	27.10%	144	32.30%	
458	Truman	383	752	766	799	951	1,000	1,087	199	24.50%	234	27.60%	287	32.70%	
463	Eden Valley	823	734	736	730	938	965	1,000	204	18.20%	229	20.90%	270	26.30%	
465	Litchfield	1850	712	712	726	846	889	944	134	23.80%	177	28.70%	218	34.00%	
466	Dassel-Cokato	2272	453	498	513	541	610	656	88	44.60%	112	46.00%	143	52.80%	
473	Isle	614	498	544	542	613	682	713	115	21.20%	138	27.50%	171	32.70%	
477	Princeton	3530	582	584	601	702	742	797	121	21.70%	158	27.30%	196	32.80%	
480	Onamia	708	1,368	1,343	1,299	1,773	1,790	1,803	405	18.20%	447	25.50%	504	30.40%	
482	Little Falls	2455	959	960	952	1,205	1,235	1,274	246	22.40%	275	27.20%	322	32.30%	
484	Pierz	1018	636	663	675	752	824	873	115	22.50%	161	27.40%	198	32.70%	
485	Royalton	646	709	697	714	886	890	950	178	25.90%	193	31.80%	236	37.90%	
486	Swanville	312	713	723	700	925	927	951	212	23.70%	204	26.00%	251	31.20%	
487	Upsala	399	409	453	466	512	597	643	103	21.30%	144	31.00%	177	36.50%	
492	Austin	4409	712	702	715	837	891	945	126	29.60%	188	31.80%	230	37.90%	
495	Grand Meadow	336	701	719	698	911	960	972	211	25.90%	241	31.80%	274	37.90%	
497	Lyle	235	412	491	518	522	648	696	110	22.20%	157	26.90%	178	32.40%	
499	Leroy	310	702	685	680	864	881	911	162	23.70%	196	27.30%	232	32.90%	
500	Southland	572	756	774	788	906	965	1,027	150	27.60%	192	31.00%	238	36.30%	
505	Fulda	421	711	702	663	856	875	863	144	18.80%	173	20.80%	200	26.50%	
507	Nicollet	296	702	657	610	856	861	830	154	18.30%	203	22.70%	220	28.10%	
508	St. Peter	1862	899	892	898	1,132	1,165	1,222	233	19.00%	272	22.30%	323	26.00%	
511	Adrian	601	347	343	344	425	436	457	77	23.60%	93	28.40%	113	34.30%	
513	Brewster	173	326	331	331	416	421	441	91	22.30%	90	25.30%	110	30.90%	
514	Ellsworth	171	504	547	542	619	687	710	115	17.60%	140	21.30%	168	25.40%	
516	Round Lake	114	463	541	576	544	663	740	81	20.40%	122	25.50%	164	30.90%	
518	Worthington	2255	807	849	843	1,005	1,091	1,126	198	16.10%	242	20.20%	282	25.90%	
531	Byron	1647	446	451	472	529	541	592	83	16.40%	89	20.00%	120	26.00%	
533	Dover-Eyota	1191	369	389	402	432	472	502	63	16.20%	83	23.80%	100	28.80%	
534	Stewartville	1715	545	547	540	639	682	702	95	25.10%	135	29.40%	162	34.60%	
535	Rochester	15410	618	624	640	712	762	819	93	19.80%	138	26.50%	179	31.80%	
542	Battle Lake	503	420	401	397	493	483	502	73	18.00%	82	20.20%	105	25.60%	
544	Fergus Falls	2557	685	674	668	817	840	868	133	28.80%	166	27.00%	200	32.50%	
545	Henning	376	533	580	567	638	725	738	105	26.10%	145	30.10%	170	35.80%	
547	Parkers Prairie	542	618	593	598	720	728	766	102	22.60%	135	29.70%	168	35.30%	
548	Pelican Rapids	980	425	410	409	491	495	518	66	23.70%	84	30.50%	108	36.10%	
549	Perham	1408	779	785	808	964	1,000	1,075	185	21.20%	215	26.70%	267	32.40%	
550	Underwood	472	258	276	289	325	364	394	67	19.00%	88	24.50%	105	30.30%	
553	New York Mills	732	479	480	477	569	597	619	90	20.30%	117	26.50%	142	32.10%	
561	Goodridge	177	352	377	396	435	469	503	84	20.40%	92	27.70%	107	33.20%	
564	Thief River Fall	2059	549	553	557	664	709	744	115	17.90%	156	20.80%	187	24.90%	
577	Willow River	408	427	460	431	508	566	553	81	23.40%	106	28.50%	122	34.20%	

2007 SENATE E-12 FINANCE BILL

Comparison of Special Education Changes

FY 2007-2009

Reflects Legislation as of 3/22/07



		Feb Fcst			Sen Bill			Difference						
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District	District	FY 2008 Projected	Spec Ed Reg	Spec Ed Reg	Spec Ed Reg	Spec Ed Reg	Spec Ed Reg	Spec Ed Reg						
Numb	Name	AADM	Excess Cost	Excess Cost	Excess Cost	Ex Cost	Ex Cost	Ex Cost	FY 2007		FY 2008		FY 2009	
			Trans Disab	Trans Disab	Trans Disab									
	Total (Traditionals Only)	756,770	505,579,216	506,227,294	505,858,622	615,769,243	642,467,715	669,246,989	110,190,024		136,240,416		163,388,380	
578	Pine City	1630	619	643	644	736	797	834	117	25.20%	155	29.30%	190	34.80%
581	Edgerton	285	464	483	483	536	593	612	72	18.90%	109	24.10%	129	29.40%
592	Climax	135	955	945	916	1,333	1,317	1,329	378	24.80%	372	29.10%	413	34.20%
593	Crookston	1363	730	752	752	932	992	1,030	203	21.20%	239	25.10%	278	30.70%
595	East Grand Forks	1715	598	592	595	722	752	787	124	21.10%	160	26.40%	192	31.90%
599	Fertile-Beltrami	469	940	981	970	1,170	1,251	1,287	230	20.20%	270	25.30%	317	30.80%
600	Fisher	288	453	453	461	535	547	582	82	15.30%	94	20.30%	121	25.90%
601	Fosston	635	614	636	639	760	818	856	146	19.60%	183	25.00%	217	30.60%
611	Cyrus	104	658	608	592	952	888	904	294	15.30%	280	21.40%	313	27.00%
621	Mounds View	9344	960	958	945	1,163	1,221	1,254	204	25.90%	263	31.80%	309	37.90%
622	North St. Paul-M	11147	860	838	833	1,047	1,066	1,106	187	41.00%	228	33.30%	273	39.30%
623	Roseville	6258	747	720	729	883	904	950	136	14.90%	184	20.20%	222	25.60%
624	White Bear Lake	8554	921	906	787	1,128	1,152	1,040	206	32.80%	247	36.40%	254	42.00%
625	St. Paul	40546	1,143	1,113	1,087	1,400	1,418	1,442	257	21.20%	305	24.70%	355	30.20%
627	Oklee	190	522	455	448	658	600	618	135	25.00%	145	27.20%	170	32.60%
628	Plummer	159	854	947	955	1,056	1,193	1,253	202	15.40%	247	20.30%	298	26.00%
630	Red Lake Falls	373	899	830	822	1,091	1,088	1,121	192	17.50%	257	22.40%	300	27.40%
635	Milroy	70	54	54	46	70	71	63	16	28.70%	17	32.10%	17	37.40%
640	Wabasso	379	402	361	376	507	476	519	104	27.30%	115	32.10%	143	37.80%
656	Faribault	4191	756	761	760	924	966	1,007	168	20.00%	205	25.50%	247	30.90%
659	Northfield	3899	628	647	644	777	823	855	149	20.60%	176	24.50%	212	30.10%
671	Hills-Beaver Cre	296	546	578	600	697	757	817	151	19.30%	179	20.40%	218	25.10%
676	Badger	218	448	443	455	533	535	576	84	27.40%	92	24.30%	121	29.10%
682	Roseau	1310	582	577	574	688	708	736	107	18.00%	131	23.10%	162	28.50%
690	Warroad	1153	440	443	438	524	541	552	84	20.30%	99	22.80%	114	28.40%
695	Chisholm	712	527	522	526	651	671	706	124	21.10%	148	26.30%	181	31.40%
696	Ely	548	582	595	588	712	746	769	130	16.80%	151	24.30%	182	29.60%
698	Floodwood	372	561	553	572	659	670	718	98	16.90%	118	25.00%	146	30.10%
700	Hermantown	1968	544	530	534	655	665	699	111	20.60%	135	26.50%	165	32.00%
701	Hibbing	2347	510	523	516	593	629	650	82	18.00%	106	23.60%	133	28.90%
704	Proctor	1744	433	374	375	504	449	472	71	26.90%	75	27.90%	98	33.40%
706	Virginia	1516	544	559	555	632	692	715	88	20.10%	133	24.80%	160	30.10%
707	Nett Lake	116	811	810	809	1,014	1,049	1,089	204	16.60%	238	24.90%	280	30.30%
709	Duluth	9417	889	868	854	1,065	1,098	1,126	176	18.30%	230	24.00%	272	29.40%
712	Mountain Iron-Bu	533	884	950	934	1,043	1,142	1,174	159	14.70%	192	23.20%	239	29.00%
716	Belle Plaine	1556	815	915	957	1,050	1,163	1,268	235	28.50%	248	32.40%	311	38.00%
717	Jordan	1669	740	759	793	933	987	1,078	193	20.00%	228	25.50%	284	30.70%
719	Prior Lake	6917	678	680	711	831	881	962	153	15.10%	202	21.20%	251	26.80%
720	Shakopee	6080	773	780	813	956	1,018	1,106	183	24.40%	238	27.70%	293	32.90%
721	New Prague	3639	646	696	738	783	881	976	137	24.80%	185	24.60%	239	30.50%
726	Becker	2741	458	477	506	545	594	659	87	20.00%	117	27.10%	153	32.60%
727	Big Lake	3650	634	644	677	763	814	895	129	23.20%	170	27.30%	218	32.80%
728	Elk River	12394	661	684	719	796	874	957	135	19.60%	190	25.80%	238	31.00%
738	Holdingsford	1013	364	352	356	430	426	445	65	21.40%	73	28.50%	89	33.70%
739	Kimball	769	579	577	571	715	741	766	136	19.50%	164	24.00%	195	29.40%




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		Spec Ed Reg	Spec Ed Reg	Spec Ed Reg	Spec Ed Reg	Spec Ed Reg	Spec Ed Reg							
District	District	FY 2008 Projected	Excess Cost	Excess Cost	Excess Cost	Spec Ed Reg	Spec Ed Reg	Spec Ed Reg						
Numb	Name	AADM	Trans Disab	Trans Disab	Trans Disab	Ex Cost	Ex Cost	Ex Cost	FY 2007			FY 2008		
	Total (Traditionals Only)	756,770	505,579,216	506,227,294	505,858,622	615,769,243	642,467,715	669,246,989	110,190,024		136,240,416		163,388,380	
740	Melrose	1370	669	671	669	838	867	902	168	17.60%	196	26.40%	233	32.10%
741	Paynesville	1051	728	724	716	865	898	927	137	21.80%	174	25.60%	211	30.90%
742	St. Cloud	8949	1,191	1,168	1,158	1,487	1,509	1,553	296	19.30%	340	24.90%	395	30.50%
743	Sauk Centre	992	785	779	776	952	974	1,014	167	18.40%	195	22.60%	238	28.30%
745	Albany	1615	630	648	651	763	819	858	133	20.70%	171	24.40%	207	29.80%
748	Sartell	3173	563	575	593	676	720	776	114	22.90%	145	26.80%	183	32.20%
750	Cold Spring	2269	487	502	494	562	604	622	74	17.80%	102	23.10%	128	28.70%
756	Blooming Prairie	694	697	693	685	833	867	895	137	27.30%	174	31.40%	209	36.70%
761	Owatonna	5006	518	527	536	597	640	681	79	18.00%	113	23.10%	145	28.70%
763	Medford	750	231	248	267	290	327	368	60	24.30%	79	27.70%	101	32.90%
768	Hancock	246	472	544	544	666	726	757	194	21.70%	181	25.80%	213	31.40%
769	Morris	884	760	778	797	873	936	1,000	113	25.20%	157	30.40%	204	36.10%
771	Chokio-Alberta	177	854	844	852	1,135	1,152	1,210	280	17.90%	308	25.20%	358	30.30%
775	Kerkhoven-Murdock	524	739	727	733	895	906	954	157	39.60%	179	41.90%	221	47.60%
777	Benson	989	649	671	672	811	853	892	162	19.00%	183	20.20%	219	26.20%
786	Bertha-Hewitt	478	611	597	598	705	718	754	94	23.70%	121	28.10%	156	33.20%
787	Browerville	456	699	668	671	821	818	854	122	15.10%	150	21.40%	184	27.00%
801	Browns Valley	138	1,035	1,052	1,079	1,332	1,390	1,482	297	18.50%	338	25.00%	404	30.10%
803	Wheaton	399	605	586	567	770	774	781	165	15.60%	188	20.40%	214	26.20%
811	Wabasha	639	647	659	637	776	826	834	130	19.50%	168	20.90%	197	24.90%
813	Lake City	1310	662	680	674	798	846	877	136	19.60%	166	24.10%	203	29.80%
815	Prinsburg	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	30.30%	#DIV/0!	29.30%	#DIV/0!	34.70%
818	Verndale	436	518	568	569	660	706	735	142	24.60%	138	29.90%	166	35.20%
820	Sebeka	522	522	539	545	616	663	700	94	25.00%	125	27.90%	155	33.30%
821	Menahga	789	473	508	526	569	624	675	96	26.30%	116	26.00%	149	31.00%
829	Waseca	1863	810	796	779	981	1,005	1,024	171	27.80%	209	30.00%	245	35.30%
831	Forest Lake	7365	601	589	593	702	732	768	101	28.60%	143	32.50%	176	37.70%
832	Mahtomedi	2980	554	533	516	647	666	672	94	21.50%	133	27.50%	156	33.10%
833	South Washington	16903	609	620	631	734	784	833	125	16.70%	164	22.00%	202	27.10%
834	Stillwater	8957	653	654	655	771	808	845	118	24.70%	154	29.30%	190	34.70%
836	Butterfield	195	608	660	651	771	844	869	163	25.70%	184	30.80%	217	36.30%
837	Madelia	564	728	730	743	874	911	967	146	17.30%	181	22.20%	224	27.60%
840	St. James	1229	535	531	534	624	663	695	89	18.80%	132	25.20%	162	30.60%
846	Breckenridge	831	666	621	607	787	770	786	122	25.40%	149	28.40%	179	34.10%
850	Rothsay	197	368	360	350	422	443	451	54	24.20%	83	23.40%	101	29.30%
852	Campbell-Tintah	133	631	648	677	810	859	934	180	16.60%	210	21.30%	257	26.60%
857	Lewiston	760	543	533	528	651	669	690	109	16.80%	136	21.00%	162	25.50%
858	St. Charles	1024	394	394	406	454	478	514	60	20.10%	84	24.80%	109	29.80%
861	Winona	3472	1,114	1,042	981	1,386	1,330	1,304	272	26.40%	289	28.70%	323	34.50%
876	Annandale	1802	660	721	713	824	899	931	163	21.40%	177	26.10%	217	31.50%
877	Buffalo	5730	569	594	627	682	755	831	114	17.10%	161	23.20%	204	28.60%
879	Delano	2162	567	605	619	699	770	822	132	20.40%	165	26.80%	203	32.20%
881	Maple Lake	961	586	576	578	701	725	757	115	30.50%	148	29.90%	179	35.20%
882	Monticello	4031	631	640	646	766	822	863	135	29.30%	182	29.70%	218	35.00%
883	Rockford	1604	583	587	577	697	727	746	114	23.20%	141	27.60%	170	32.80%



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Numb	Name	AADM	Trans Disab	Trans Disab	Trans Disab	Ex Cost	Ex Cost	Ex Cost	FY 2007		FY 2008		FY 2009			
	Total (Traditionals Only)	756,770	505,579,216	506,227,294	505,858,622	615,769,243	642,467,715	669,246,989	110,190,024		136,240,416		163,388,380			
885	St. Michael-Albe	4801	401	419	461	472	530	609	71	27.50%	111	32.30%	148	38.00%		
891	Canby	556	630	633	608	768	795	796	137	24.80%	162	30.30%	188	35.70%		
911	Cambridge-Isanti	5355	450	463	476	536	579	621	87	25.50%	115	29.30%	145	35.20%		
912	Milaca	1818	604	601	614	715	736	788	111	30.80%	136	32.10%	174	38.10%		
914	Ulen-Hitterdal	283	789	781	760	952	972	987	163	22.50%	191	26.00%	226	31.10%		
2071	Lake Crystal-Wel	787	855	845	833	1,051	1,072	1,102	196	21.90%	227	25.40%	268	30.70%		
2125	Triton	1099	602	601	603	709	740	775	107	20.60%	139	25.80%	173	29.80%		
2134	United South Central	814	1,029	1,006	916	1,310	1,322	1,252	281	27.10%	316	30.30%	336	36.10%		
2135	Maple River	1212	713	719	718	841	886	924	128	24.80%	166	27.80%	206	33.20%		
2137	Kingsland	741	975	940	919	1,213	1,201	1,221	237	22.50%	260	26.50%	302	32.00%		
2142	St. Louis County	2088	871	877	880	1,061	1,104	1,156	189	26.40%	227	28.30%	276	34.20%		
2143	Waterville-Elysian-Mo	967	722	693	695	904	903	946	182	25.80%	211	28.60%	251	33.90%		
2144	Chisago Lakes Area	3425	539	553	555	636	692	723	97	18.90%	139	30.10%	168	34.60%		
2149	Minnewaska	1190	1,028	980	918	1,435	1,391	1,355	407	17.40%	411	22.80%	437	26.50%		
2154	Eveleth-Gilbert	1253	395	382	382	470	459	482	75	17.40%	77	23.10%	100	28.70%		
2155	Wadena-Deer Creek	1075	904	878	865	1,118	1,125	1,153	214	24.40%	247	27.50%	288	32.90%		
2159	Buffalo Lake-Hector	527	584	604	610	672	733	775	88	22.40%	129	26.80%	165	31.70%		
2164	Dilworth-Glyndon	1337	458	468	494	543	585	643	85	21.30%	117	28.00%	149	34.10%		
2165	Hinckley-Finlays	1040	453	457	469	524	551	592	71	31.80%	93	33.80%	123	39.60%		
2167	Lakeview	585	342	335	336	408	405	420	67	22.60%	70	24.40%	84	29.80%		
2168	Nrheg	980	668	682	678	799	847	881	131	19.90%	165	19.80%	202	24.90%		
2169	Murray County	712	659	697	691	858	902	931	199	21.80%	204	25.40%	240	30.80%		
2170	Staples-Motley	1394	940	932	917	1,172	1,211	1,239	232	23.60%	279	27.70%	322	33.00%		
2171	Kittson Central	309	757	791	743	947	1,012	991	189	19.60%	221	24.40%	248	29.90%		
2172	Kenyon-Wanamingo	917	664	755	812	839	952	1,064	175	25.90%	197	31.80%	252	36.70%		
2174	Pine River-Backu	980	901	891	856	1,152	1,159	1,158	251	17.00%	268	22.30%	302	27.80%		
2176	Warren-Alvarado-	478	1,066	1,066	1,034	1,370	1,412	1,423	305	15.60%	346	21.30%	390	27.20%		
2180	Maccray	734	912	904	875	1,109	1,153	1,164	196	115.60%	249	121.30%	289	127.20%		
2184	Luverne	1235	549	558	562	641	681	714	92	215.60%	123	221.30%	152	227.20%		
2190	Yellow Medicine East	1027	945	929	911	1,179	1,201	1,228	234	315.60%	272	321.30%	316	327.20%		
2198	Filmore Central	600	659	652	638	828	853	869	169	415.60%	201	421.30%	232	427.20%		
2215	Norman County East	350	685	662	646	803	809	824	119	515.60%	147	521.30%	178	527.20%		
2310	Sibley East	1182	541	520	518	642	651	677	102	615.60%	131	621.30%	159	627.20%		
2311	Clearbrook-Gonvick	505	744	724	691	933	930	927	189	715.60%	206	721.30%	236	727.20%		
2342	West Central Area	770	650	698	683	807	861	883	157	815.60%	163	821.30%	200	827.20%		
2358	Karlstad-Srandq	243	689	717	718	803	870	909	115	915.60%	153	921.30%	191	927.20%		
2364	Belgrade-Brooten-Elr	679	485	491	483	567	595	606	82	1015.60%	103	1021.30%	123	1027.20%		
2365	G.F.W.	821	717	696	657	861	868	853	144	1115.60%	173	1121.30%	196	1127.20%		
2396	A.C.G.C.	827	918	944	937	1,160	1,215	1,260	242	1215.60%	271	1221.30%	323	1227.20%		
2397	Lesueur-Henderso	1206	657	644	633	797	812	833	141	1315.60%	168	1321.30%	199	1327.20%		
2448	Martin County	818	642	631	620	752	778	798	110	1415.60%	146	1421.30%	177	1427.20%		
2527	Halstad-Hendrum	288	776	795	808	934	1,008	1,068	158	1515.60%	213	1521.30%	260	1527.20%		
2534	Olivia-Bird Isla	792	762	795	771	994	1,032	1,042	232	1615.60%	238	1621.30%	271	1627.20%		
2536	Granada Huntley-	257	883	782	724	1,142	1,014	978	259	1715.60%	232	1721.30%	254	1727.20%		
2580	Sandstone-Askov	767	1,043	1,041	1,028	1,285	1,328	1,366	242	1815.60%	287	1821.30%	338	1827.20%		




2007 SENATE E-12 FINANCE BILL															
Comparison of Special Education Changes															
FY 2007-2009															
Reflects Legislation as of 3/22/07															
		Feb Fcst			Sen Bill			Difference							
		FY 2007	FY 2008	FY 2009	FY 2007	FY 2008	FY 2009								
District	District	FY 2008 Projected	Spec Ed Reg	Spec Ed Reg	Spec Ed Reg	Spec Ed Reg	Spec Ed Reg	Spec Ed Reg	Spec Ed Reg						
Numb	Name	AADM	Trans Disab	Trans Disab	Trans Disab	Ex Cost	Ex Cost	Ex Cost	Ex Cost	FY 2007		FY 2008		FY 2009	
	Total (Traditionals Only)	756,770	505,579,216	506,227,294	505,858,622	615,769,243	642,467,715	669,246,989		110,190,024		136,240,416		163,388,380	
2609	Win-E-Mac	471	478	465	451	610	615	623		132	1915.60%	150	1921.30%	171	1927.20%
2683	Greenbush-Middle Riv	489	671	677	691	838	882	938		167	2015.60%	205	2021.30%	247	2027.20%
2687	Howard Lake-Waverly-W	1043	651	627	614	817	810	830		166	2115.60%	184	2121.30%	216	2127.20%
2689	Pipestone-Jasper	1171	569	581	574	745	767	793		175	2215.60%	186	2221.30%	219	2227.20%
2711	Mesabi East	852	749	751	744	917	947	975		168	2315.60%	195	2321.30%	232	2327.20%
2752	Fairmont Area Schools	1807	867	867	866	1,057	1,086	1,132		190	2415.60%	220	2421.30%	266	2427.20%
2753	Long Prairie-Grey Ea	1317	665	592	600	802	745	779		137	2515.60%	153	2521.30%	179	2527.20%
2754	Cedar Mountain	413	734	728	737	933	948	1,004		199	2615.60%	220	2621.30%	266	2627.20%
2759	Eagle Bend-Clarissa	344	846	856	857	1,055	1,094	1,142		210	2715.60%	238	2721.30%	284	2727.20%
2805	Zumbrota-Mazeppa	1086	723	709	703	885	897	928		163	2815.60%	188	2821.30%	225	2827.20%
2835	Janesville-Waldo	569	914	956	971	1,156	1,227	1,303		241	2915.60%	271	2921.30%	332	2927.20%
2853	Madison-Marietta-Lacq	938	780	790	747	982	1,016	1,000		201	3015.60%	226	3021.30%	253	3027.20%
2854	Ada-Borup	492	958	963	955	1,139	1,253	1,286		181	3115.60%	290	3121.30%	331	3127.20%
2856	Stephen-Argyle	354	539	539	551	632	662	697		94	3215.60%	123	3221.30%	146	3227.20%
2859	Glencoe-Silver Lake	1606	644	656	641	756	808	825		112	3315.60%	152	3321.30%	184	3327.20%
2860	Blue Earth-Delavan-El	1224	817	818	791	1,016	1,043	1,052		199	3415.60%	225	3421.30%	260	3427.20%
2884	Red Rock Central	464	418	438	430	512	556	567		94	3515.60%	117	3521.30%	137	3527.20%
2886	Glenville-Emmons	381	558	507	485	677	649	651		119	3615.60%	142	3621.30%	166	3627.20%
2887	Mcleod West Schools	396	384	385	378	507	515	527		122	3715.60%	130	3721.30%	149	3727.20%
2888	Clinton-Graceville-Be	380	540	604	579	662	751	752		122	3815.60%	147	3821.30%	173	3827.20%
2889	Lake Park-Audubon	680	397	408	422	476	489	527		79	3915.60%	81	3921.30%	105	3927.20%
2890	Drsh	587	645	650	621	785	816	813		140	4015.60%	165	4021.30%	191	4027.20%
2895	Jackson County Centra	1159	804	788	780	994	1,006	1,037		190	4115.60%	218	4121.30%	257	4127.20%
2897	Redwood Area Schools	1295	567	572	577	678	711	750		111	4215.60%	139	4221.30%	173	4227.20%
2898	Westbrook-Walnut Grov	550	267	272	271	336	359	370		69	4315.60%	87	4321.30%	99	4327.20%
2899	Plainview-Elgin-Milv	1531	516	522	531	604	639	679		88	4415.60%	116	4421.30%	148	4427.20%
2902	Russell-Tyler-Ruthon	553	425	412	412	492	500	524		66	4515.60%	88	4521.30%	112	4527.20%

2007 SENATE E-12 FINANCE BILL								
Impact of Senate Omnibus Proposal on AMSD Districts' Special Ed Programs								
Reflects Legislation as of 3/22/07								
Uses Projected AADM for FY08 as Pupil Unit								
Number	Name	FY 2007		FY 2008		FY 2009		
		Total	Per AADM	Total	Per AADM	Total	Per AADM	
1.2	Minneapolis	12,246,833	367	14,015,696	420	16,514,473	495	
6	South St. Paul	625,407	197	815,602	257	995,193	313	
14	Fridley	435,300	172	534,797	211	659,461	260	
16	Spring Lake Park	574,973	124	822,443	178	995,999	215	
112	Chaska	1,685,973	183	2,124,971	231	2,639,994	287	
191	Burnsville	2,572,205	257	3,105,905	310	3,661,329	365	
197	West St. Paul	903,365	194	1,148,005	246	1,389,369	298	
199	Inver Grove	726,948	201	937,178	259	1,093,116	302	
270	Hopkins	1,762,840	224	2,237,611	284	2,687,513	341	
271	Bloomington	1,993,195	188	2,606,474	245	3,150,466	297	
272	Eden Prairie	1,476,353	153	1,836,059	190	2,207,799	228	
273	Edina	849,910	110	1,206,735	157	1,505,622	196	
276	Minnetonka	1,438,040	189	1,746,773	230	2,083,128	274	
278	Orono	237,810	92	318,345	123	411,069	159	
280	Richfield	723,667	180	937,717	233	1,118,055	278	
281	Robbinsdale	2,486,737	187	3,135,407	236	3,793,543	285	
282	St. Anthony-New Brighton	112,162	67	147,363	88	167,801	100	
283	St. Louis Park	879,747	203	1,169,105	269	1,442,066	332	
284	Wayzata	1,036,198	105	1,419,331	144	1,759,917	179	
286	Brooklyn Center	166,056	104	226,251	141	282,292	176	
621	Mounds View	1,902,850	204	2,457,898	263	2,887,049	309	
622	North St. Paul-Maplewood	2,080,904	187	2,546,072	228	3,043,147	273	
623	Roseville	853,242	136	1,148,469	184	1,388,011	222	

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2007 SENATE E-12 FINANCE BILL									
Impact of Senate Omnibus Proposal on AMSD Districts' Special Ed Programs									
Reflects Legislation as of 3/22/07									
Uses Projected AADM for FY08 as Pupil Unit									
		FY 2007		FY 2008		FY 2009			
Number	Name	Total	Per AADM	Total	Per AADM	Total	Per AADM		
625	St. Paul	10,434,194	257	12,372,993	305	14,411,098	355		
720	Shakopee	1,114,571	183	1,445,631	238	1,783,892	293		
728	Elk River	1,671,926	135	2,349,801	190	2,952,689	238		
832	Mahtomedi	279,316	94	397,123	133	463,860	156		
	AMSD Total	51,270,722		63,209,755		75,487,951			
	Statewide (Traditionals Only)	110,190,024	146	173,937,000	230	208,654,000	276		