

District	FY10 Budget Reductions	Staff Reductions (FTE's)	Estimated Interest Costs or Loss from Unallotment
Anoka Hennepin	\$ (15,600,000)	166	\$ 270,000
Bloomington	\$ (1,800,000)	6	\$ 200,000
Brooklyn Center	\$ (550,000)	11.5	\$ 118,350
Burnsville	\$ -	0	\$ 200,000
Columbia Heights	\$ (2,500,000)	40	\$ 75,000
Eden Prairie	\$ (2,000,000)	5.5	\$ 150,000
Edina	\$ (1,600,000)	27	\$ 100,000
Elk River	\$ (6,105,000)	38	TBD
Fridley	\$ (675,000)	12	\$ 44,700
Hopkins	\$ (2,100,000)	25.5	\$ 102,000
Inver Grove Hgts	\$ (1,009,117)	16.5	\$ 7,000
Mahtomedi	\$ (750,000)	7	\$ 25,000
Minneapolis	\$ -	173.5	\$ 750,000
Minnetonka	\$ -	0	\$ 119,225
Moundsview	\$ (1,500,000)	17.9	\$ 220,000
North St. Paul	\$ (1,386,000)	0	\$ 57,000
Orono	\$ -	0	\$ -

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Osseo		0	\$ -
Richfield	\$ (526,727)	18	\$ 17,000
Robbinsdale	\$ (2,000,000)	6	\$ 64,500
Rosemount	\$ (10,100,000)	46	TBD
Roseville	\$ (1,600,000)	0	\$ 60,000
Saint Paul	\$ (25,109,130)	211	\$ 1,062,188
Shakopee	\$ -	0	\$ 30,000
South St. Paul	\$ (1,150,849)	21.9	\$ -
Spring Lake Park	\$ (1,500,000)	0	\$ 244,920
St. Anthony	\$ (75,000)	1	\$ 57,100
St. Cloud	\$ -	0	\$ 125,000
St. Louis Park	\$ (640,000)	7.2	TBD
Stillwater	\$ -	0	TBD
Wayzata	\$ (2,100,000)	0	\$ 200,000
West St. Paul	\$ (1,100,000)	8	\$ 55,000
White Bear Lake	\$ -	0	\$ 70,000
	<b>\$ (83,476,823)</b>	<b>865.5</b>	<b>\$ 4,423,983</b>