



FISCAL YEAR 2010 BUDGET SURVEY

	Scenario 1 <i>(House Proposal, with 80%-20% shift)</i>	Scenario 2 <i>(Senate Proposal)</i>
<i>District</i>	<i>Projected Budget Gap</i>	<i>Projected Budget Gap</i>
Anoka - Hennepin	\$ (18,000,000)	\$ (30,400,000)
Bloomington	NONE	\$ (2,000,000)
Brooklyn Center	NONE	\$ (507,430)
Burnsville - Eagan - Savage	\$ (3,000,000)	\$ (6,300,000)
Columbia Heights	\$ (2,078,373)	\$ (2,399,448)
Eastern Carver County	\$ (3,150,000)	\$ (4,910,000)
Eden Prairie	\$ (5,000,000)	\$ (6,800,000)
Edina	\$ (1,750,000)	\$ (4,000,000)
Elk River	\$ (6,000,000)	\$ (9,000,000)
Fridley	\$ (249,274)	\$ (744,338)
Hopkins	\$ (2,100,000)	\$ (2,800,000)
Mahtomedi	\$ (750,000)	\$ (1,750,000)
Minneapolis	\$ (28,000,000)	\$ (38,000,000)
Minnetonka	\$ (846,000)	\$ (3,450,000)
Mounds View	\$ (1,160,000)	\$ (3,760,000)
North St. Paul - Maplewood - Oakdale	\$ (2,750,000)	\$ (5,832,000)
Orono	NONE	\$ (800,000)
Richfield	\$ (1,600,000)	\$ (2,900,000)
Robbinsdale	NONE	\$ (2,400,000)
Rosemount - Apple Valley - Eagan	\$ (18,505,000)	\$ (26,462,000)
Roseville	\$ (1,500,000)	\$ (3,585,000)
Shakopee	\$ (1,750,000)	\$ (3,500,000)
St. Anthony - New Brighton	\$ (400,000)	\$ (720,000)
St. Louis Park	\$ (133,122)	\$ (1,045,422)
St. Paul	\$ (15,100,000)	\$ (25,500,000)
South St. Paul	\$ (1,500,000)	\$ (2,500,000)
South Washington County	\$ (10,020,963)	\$ (14,684,566)
Spring Lake Park	\$ (1,500,000)	\$ (2,250,000)
Stillwater	\$ (4,400,000)	\$ (5,900,000)
Waconia	\$ (500,000)	\$ (1,100,000)
Wayzata	\$ (2,100,000)	\$ (4,020,000)
West St. Paul	\$ (1,850,000)	\$ (2,500,000)
Total:	\$ (135,692,732)	\$ (222,520,204)

* *Projected Budget Gap = Difference between proposed revenue and expenses for providing the same level of services as in FY21*

* *Assumes receiving federal stimulus money for IDEA and Title 1 as outlined on MDE website*

* *Backs out dollars lost from declining enrollment if applicable*