

**K-12 Finance Division**

2009 Session Appropriation Tracking - HF 2 and HF 2088 Art. 1-3, compared with SF 1328 - Conference Committee Report  
 (\$ in thousands)

	House Rec. FY 2010	House Rec. FY 2011	House Rec. FY 10-11	Difference House - Base	House Rec. FY 2012	House Rec. FY 2013	House Rec. FY 12-13	Difference House - Base	Conf. Rec. FY 2010	Conf. Rec. FY 2011	Conf. Rec. FY 10-11	Difference Conf. - House Bill	Difference Conf. - Senate Bill	Difference Conf. - Base	Conf. Rec. FY 2012	Conf. Rec. FY 2013	Conf. Rec. FY 12-13	Difference Conf. - House Bill	Difference Conf. - Senate Bill	Difference Conf. - Base	
<b>K-12 EDUCATION PROGRAMS</b>																					
<b>General Education Program</b>																					
General Education	5,645,504	5,676,994	11,322,498	0	5,734,936	5,804,879	11,539,815	0	5,645,504	5,676,994	11,322,498	0	0	0	5,734,936	5,804,879	11,539,815	0	0	0	
Aid Payment Shift (House 73% / 27%)	(962,404)	(6,968)	(969,372)	(969,372)	(10,220)	(12,198)	(22,418)	(22,418)	0	0	0	969,372	0	0	0	0	0	22,418	0	0	
Property Tax Shift (House 49.1 %)	(572,738)	(31,610)	(604,348)	(604,348)	(56,716)	(60,270)	(116,986)	(116,986)	0	0	0	604,348	0	0	0	0	0	116,986	0	0	
SOD Payment Shift Advance Payment	7,286	(39)	7,247	7,247	(12)	(2)	(14)	(14)	0	0	0	(7,247)	0	0	0	0	0	14	0	0	
Federal Stabilization Funds Reduction	(201,188)	(74,412)	(275,600)	(275,600)	0	0	0	0	(450,000)	(50,000)	(500,000)	(224,400)	(500,000)	(500,000)	0	0	0	0	0	0	
Roll Alternative Compensation Out of Gen. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	56,021	0	0	0	0	0	140,761	0	
Modify Extended Time Revenue	0	0	0	0	0	0	0	0	0	0	0	0	10	0	0	0	0	0	10	0	
Wind Energy Production Tax for School Districts	0	0	0	0	0	0	0	0	0	0	0	0	(80)	0	0	0	0	0	(187)	0	
Wind Energy Production Tax for Trust Fund	0	0	0	0	0	0	0	0	0	0	0	0	(80)	0	0	0	0	0	(187)	0	
Brooklyn Center (286) Transition Revenue	0	0	0	0	0	0	0	0	0	0	0	0	(455)	0	0	0	0	0	(1,017)	0	
School District per Pupil Reduction	0	0	0	0	0	0	0	0	0	0	0	0	968,388	0	0	0	0	0	976,322	0	
General Ed Impact of Perpich Conversion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Pay for Performance Plan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Expand Qcomp	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Repeal Contract Settlement Penalty	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>General Education (inc. school fund) subtotal</b>	<b>3,916,460</b>	<b>5,563,965</b>	<b>9,480,425</b>	<b>(1,842,073)</b>	<b>5,667,988</b>	<b>5,732,409</b>	<b>11,400,397</b>	<b>(139,418)</b>	<b>5,195,504</b>	<b>5,626,994</b>	<b>10,822,498</b>	<b>1,342,073</b>	<b>523,804</b>	<b>(500,000)</b>	<b>5,734,936</b>	<b>5,804,879</b>	<b>11,539,815</b>	<b>139,418</b>	<b>1,115,702</b>	<b>0</b>	
<b>Other General Education Program</b>																					
Enrollment Options Transportation	48	52	100	0	55	58	113	0	48	52	100	0	0	0	55	58	113	0	0	0	
Abatement Aid	980	1,056	2,036	(173)	998	1,038	2,036	(7)	1,175	1,034	2,209	173	0	0	993	1,050	2,043	7	0	0	
Consolidation Transition Revenue	693	931	1,624	(157)	753	690	1,443	40	854	927	1,781	157	0	0	713	690	1,403	(40)	0	0	
Nonpublic Pupil Revenue	14,303	17,785	32,088	(3,051)	18,446	19,175	37,621	(243)	17,250	17,889	35,139	3,051	1,389	0	18,562	19,302	37,864	243	1,541	0	
Nonpublic Pupil Trans. Revenue	18,366	22,636	41,002	(3,869)	23,143	23,723	46,866	(192)	22,159	22,712	44,871	3,869	0	0	23,232	23,826	47,058	192	0	0	
Warroad (629) Angle Inlet School	65	65	130	0	65	65	130	0	65	65	130	0	0	0	65	65	130	0	0	0	
Compensatory Pilot Grants	2,175	2,175	4,350	0	2,175	2,175	4,350	0	2,175	2,175	4,350	0	0	0	2,175	2,175	4,350	0	0	0	
Lancaster (356) Sparsity Transition Aid	100	100	200	0	0	0	0	0	100	100	200	0	0	0	0	0	0	0	0	0	
Rushford-Peterson (239) Pupil & Trans. Grant	158	0	158	0	0	0	0	0	158	0	158	0	0	0	0	0	0	0	0	0	
Consolidated Levy Adjustment	0	0	0	0	0	0	0	0	0	0	0	0	(19,816)	0	0	0	0	0	(2,201)	0	
<b>Other General Education Program subtotal</b>	<b>36,888</b>	<b>44,800</b>	<b>81,688</b>	<b>(7,250)</b>	<b>45,635</b>	<b>46,924</b>	<b>92,559</b>	<b>(402)</b>	<b>43,984</b>	<b>44,954</b>	<b>88,938</b>	<b>7,250</b>	<b>(18,427)</b>	<b>0</b>	<b>45,795</b>	<b>47,166</b>	<b>92,961</b>	<b>402</b>	<b>(660)</b>	<b>0</b>	
<b>General Education Program Total</b>	<b>3,953,348</b>	<b>5,608,765</b>	<b>9,562,113</b>	<b>(1,849,323)</b>	<b>5,713,623</b>	<b>5,779,333</b>	<b>11,492,956</b>	<b>(139,820)</b>	<b>5,239,488</b>	<b>5,671,948</b>	<b>10,911,436</b>	<b>1,349,323</b>	<b>505,377</b>	<b>(500,000)</b>	<b>5,780,731</b>	<b>5,852,045</b>	<b>11,632,776</b>	<b>139,820</b>	<b>1,115,042</b>	<b>0</b>	
<b>Education Excellence</b>																					
Charter School Building Lease Aid	33,512	44,030	77,542	(7,686)	48,501	53,069	101,570	(1,547)	40,453	44,775	85,228	7,686	7,997	0	49,267	53,850	103,117	1,547	21,181	0	
Perpich School Lease Aid Impact	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Charter School Startup	1,245	1,133	2,378	(174)	1,242	1,323	2,565	(51)	1,488	1,064	2,552	174	0	0	1,293	1,323	2,616	51	0	0	
Perpich School Startup Aid Impact	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Integration Aid	54,167	65,549	119,716	(11,126)	65,559	65,901	131,460	(96)	65,358	65,484	130,842	11,126	0	0	65,585	65,971	131,556	96	0	0	
Integration Aid Cap	0	0	0	0	0	0	0	0	0	0	0	0	8,344	0	0	0	0	0	8,886	0	
Magnet School and Program Grants	750	750	1,500	0	750	750	1,500	0	750	750	1,500	0	0	0	750	750	1,500	0	0	0	
Magnet School Startup Aid	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Interdistrict Desegregation Transportation	14,468	17,582	32,050	0	21,334	25,854	47,188	0	14,468	17,582	32,050	0	0	0	21,334	25,854	47,188	0	0	0	
Success for the Future	1,774	2,137	3,911	(363)	2,137	2,137	4,274	0	2,137	2,137	4,274	363	0	0	2,137	2,137	4,274	0	0	0	
Indian Teacher Preparation Grants	190	190	380	0	190	190	380	0	190	190	380	0	0	0	190	190	380	0	0	0	
Tribal Contract Schools	1,683	2,179	3,862	(379)	2,342	2,492	4,834	(51)	2,030	2,211	4,241	379	0	0	2,368	2,517	4,885	51	0	0	
Early Childhood Programs at Tribal Schools	68	68	136	0	68	68	136	0	68	68	136	0	0	0	68	68	136	0	0	0	
Statewide Testing	15,150	15,150	30,300	0	15,150	15,150	30,300	0	15,150	15,150	30,300	0	8,852	0	15,150	15,150	30,300	0	8,852	0	
Assessment Policy and Schedule Revision	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Adv. Placement / International Baccalaureate Program	4,500	4,500	9,000	0	4,500	4,500	9,000	0	4,500	4,500	9,000	0	2,000	0	4,500	4,500	9,000	0	2,000	0	
Concurrent Enrollment (Gov AP / IB)	2,000	2,000	4,000	0	2,000	2,000	4,000	0	2,000	2,000	4,000	0	0	0	2,000	2,000	4,000	0	0	0	
Collaborative Urban Educator	528	528	1,056	0	528	528	1,056	0	528	528	1,056	0	400	0	528	528	1,056	0	400	0	
Youth Works & Youth Works Administration	900	900	1,800	0	900	900	1,800	0	900	900	1,800	0	0	0	900	900	1,800	0	0	0	

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77 MN Foundation for Student Organizations	725	725	1,450	0	725	725	1,450	0	725	725	1,450	0	0	0	725	725	1,450	0	0	0
78 Get Ready Get Credit Ed Planning and Assessment	829	829	1,658	0	829	829	1,658	0	829	829	1,658	0	0	0	829	829	1,658	0	0	0
80 Minnesota Reading Corps / Early Childhood Literacy	1,000	1,000	2,000	0	1,000	1,000	2,000	0	1,375	1,375	2,750	750	(250)	750	1,375	1,375	2,750	750	(250)	750
81 Math & Science Teacher Academies	0	0	0	0	0	0	0	0	750	0	750	750	(1,250)	750	0	0	0	0	0	0
82 Principals' Leadership Institute	0	0	0	0	0	0	0	0	0	0	0	0	(800)	0	0	0	0	0	(800)	0
83 MN Virtual Education Program	0	0	0	0	0	0	0	0	0	0	0	0	(1,000)	0	0	0	0	0	0	0
84 Summer of Success	0	0	0	0	0	0	0	0	0	0	0	0	(4,500)	0	0	0	0	0	0	0
85 Roll Alternative Compensation Out of Gen. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	(56,021)	0	0	0	0	0	(140,761)	0
<b>93 Education Excellence Total</b>	<b>133,489</b>	<b>159,250</b>	<b>292,739</b>	<b>(19,728)</b>	<b>167,755</b>	<b>177,416</b>	<b>345,171</b>	<b>(1,745)</b>	<b>153,699</b>	<b>160,268</b>	<b>313,967</b>	<b>21,228</b>	<b>(36,228)</b>	<b>1,500</b>	<b>168,999</b>	<b>178,667</b>	<b>347,666</b>	<b>2,495</b>	<b>(100,492)</b>	<b>750</b>
<b>94 Special Programs</b>																				
96 Special Education - Regular	609,003	772,845	1,381,848	(133,720)	817,910	864,611	1,682,521	(15,472)	734,071	781,497	1,515,568	133,720	0	0	825,204	872,789	1,697,993	15,472	0	0
97 Special Ed Regular - Federal Stabilization Reduction	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
98 Special Education - Excess Cost	96,926	110,871	207,797	(13,951)	112,590	115,988	228,578	(829)	110,871	110,877	221,748	13,951	0	0	112,985	116,422	229,407	829	0	0
99 Special Ed Excess - Federal Stabilization Reduction	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
100 Special Education - Children with a Disability	1,717	1,895	3,612	0	2,088	2,300	4,388	0	1,717	1,895	3,612	0	0	0	2,088	2,300	4,388	0	0	0
101 Travel for Home-Based Services	214	278	492	(48)	285	288	573	(1)	258	282	540	48	0	0	286	288	574	1	0	0
102 Court Placed Special Education Revenue	76	78	154	0	80	82	162	0	76	78	154	0	0	0	80	82	162	0	0	0
103 Special Education Out of State Tuition	250	250	500	0	250	250	500	0	250	250	500	0	0	0	250	250	500	0	0	0
<b>106 Special Programs Total</b>	<b>708,186</b>	<b>886,217</b>	<b>1,594,403</b>	<b>(147,719)</b>	<b>933,203</b>	<b>983,519</b>	<b>1,916,722</b>	<b>(16,302)</b>	<b>847,243</b>	<b>894,879</b>	<b>1,742,122</b>	<b>147,719</b>	<b>0</b>	<b>0</b>	<b>940,893</b>	<b>992,131</b>	<b>1,933,024</b>	<b>16,302</b>	<b>0</b>	<b>0</b>
<b>107 Facilities &amp; Technology</b>																				
109 Health and Safety Aid	132	162	294	(27)	153	135	288	5	161	160	321	27	0	0	151	132	283	(5)	0	0
110 Debt Service Equalization Aid	6,608	9,012	15,620	(1,603)	9,547	9,033	18,580	102	7,948	9,275	17,223	1,603	0	0	9,574	8,904	18,478	(102)	0	0
112 Alternative Facilities Aid	16,008	19,287	35,295	(3,279)	19,287	19,287	38,574	0	19,287	19,287	38,574	3,279	16,993	0	19,287	19,287	38,574	0	5,206	0
113 Telecommunications Access	3,750	3,750	7,500	0	3,750	3,750	7,500	0	3,750	3,750	7,500	0	0	0	3,750	3,750	7,500	0	0	0
114 Deferred Maintenance Equalization Aid	1,916	2,110	4,026	(349)	2,011	1,688	3,699	82	2,302	2,073	4,375	349	0	0	2,001	1,616	3,617	(82)	0	0
<b>122 Facilities and Technology Total</b>	<b>28,414</b>	<b>34,321</b>	<b>62,735</b>	<b>(5,258)</b>	<b>34,748</b>	<b>33,893</b>	<b>68,641</b>	<b>189</b>	<b>33,448</b>	<b>34,545</b>	<b>67,993</b>	<b>5,258</b>	<b>16,993</b>	<b>0</b>	<b>34,763</b>	<b>33,689</b>	<b>68,452</b>	<b>(189)</b>	<b>5,206</b>	<b>0</b>
<b>123 Nutrition Programs</b>																				
127 School Lunch and Food Storage (Increase \$.015)	12,688	13,069	25,757	0	13,330	13,597	26,927	0	12,688	13,069	25,757	0	0	0	13,330	13,597	26,927	0	0	0
128 School Breakfast Aid	4,978	5,147	10,125	0	5,332	5,525	10,857	0	4,978	5,147	10,125	0	0	0	5,332	5,525	10,857	0	0	0
129 Kindergarten Milk Aid	1,098	1,120	2,218	0	1,142	1,165	2,307	0	1,098	1,120	2,218	0	0	0	1,142	1,165	2,307	0	0	0
130 Summer Food Service Replacement Aid	150	150	300	0	150	150	300	0	150	150	300	0	0	0	150	150	300	0	0	0
131 Plainview (2899) ECFE / SR Account Consolidation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>132 Nutrition Programs Total</b>	<b>18,914</b>	<b>19,486</b>	<b>38,400</b>	<b>0</b>	<b>19,954</b>	<b>20,437</b>	<b>40,391</b>	<b>0</b>	<b>18,914</b>	<b>19,486</b>	<b>38,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,954</b>	<b>20,437</b>	<b>40,391</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>133 Libraries</b>																				
135 Basic Support	11,264	13,570	24,834	(2,306)	13,570	13,570	27,140	0	13,570	13,570	27,140	2,306	0	0	13,570	13,570	27,140	0	0	0
136 Multicounty, Multitype Library Systems	1,079	1,300	2,379	(221)	1,300	1,300	2,600	0	1,300	1,300	2,600	221	0	0	1,300	1,300	2,600	0	0	0
137 Electronic Library for Minnesota	900	900	1,800	0	900	900	1,800	0	900	900	1,800	0	0	0	900	900	1,800	0	0	0
138 Regional Library Telecommunications Aid	1,909	2,300	4,209	(391)	2,300	2,300	4,600	0	2,300	2,300	4,600	391	0	0	2,300	2,300	4,600	0	0	0
<b>139 Libraries Total</b>	<b>15,152</b>	<b>18,070</b>	<b>33,222</b>	<b>(2,918)</b>	<b>18,070</b>	<b>18,070</b>	<b>36,140</b>	<b>0</b>	<b>18,070</b>	<b>18,070</b>	<b>36,140</b>	<b>2,918</b>	<b>0</b>	<b>0</b>	<b>18,070</b>	<b>18,070</b>	<b>36,140</b>	<b>0</b>	<b>0</b>	<b>0</b>
140 Discontinued Programs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>142 Categorical Totals</b>	<b>904,155</b>	<b>1,117,344</b>	<b>2,021,499</b>	<b>(175,623)</b>	<b>1,173,730</b>	<b>1,233,335</b>	<b>2,407,065</b>	<b>(17,858)</b>	<b>1,071,374</b>	<b>1,127,248</b>	<b>2,198,622</b>	<b>177,123</b>	<b>(19,235)</b>	<b>1,500</b>	<b>1,182,679</b>	<b>1,242,994</b>	<b>2,425,673</b>	<b>18,608</b>	<b>(95,286)</b>	<b>750</b>
<b>144 General Education Total</b>	<b>3,953,348</b>	<b>5,608,765</b>	<b>9,562,113</b>	<b>(1,849,323)</b>	<b>5,713,623</b>	<b>5,779,333</b>	<b>11,492,956</b>	<b>(139,820)</b>	<b>5,239,488</b>	<b>5,671,948</b>	<b>10,911,436</b>	<b>1,349,323</b>	<b>505,377</b>	<b>(500,000)</b>	<b>5,780,731</b>	<b>5,852,045</b>	<b>11,632,776</b>	<b>139,820</b>	<b>1,115,042</b>	<b>0</b>
<b>145 K-12 Education Appropriations</b>	<b>4,857,503</b>	<b>6,726,109</b>	<b>11,583,612</b>	<b>(2,024,946)</b>	<b>6,887,353</b>	<b>7,012,668</b>	<b>13,900,021</b>	<b>(157,678)</b>	<b>6,310,862</b>	<b>6,799,196</b>	<b>13,110,058</b>	<b>1,526,446</b>	<b>486,142</b>	<b>(498,500)</b>	<b>6,963,410</b>	<b>7,095,039</b>	<b>14,058,449</b>	<b>158,428</b>	<b>1,019,756</b>	<b>750</b>
146 Change from prior year or biennium	-28.6%	38.5%	-14.1%	-14.9%	2.4%	1.8%		-1.2%	-7.3%	7.7%	-2.8%			-3.7%	2.4%	1.9%	7.2%			0.0%
147 Change from base year or biennium																				
<b>149 STATE AGENCY BUDGETS</b>																				
<b>152 Department of Education</b>																				
153 Base Education Agency Budget	20,539	20,539	41,078	0	20,539	20,539	41,078	0	20,539	20,539	41,078	0	0	0	20,539	20,539	41,078	0	0	0
154 Board of Teaching	632	632	1,264	0	632	632	1,264	0	632	632	1,264	0	0	0	632	632	1,264	0	0	0

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	House Rec. FY 2010	House Rec. FY 2011	House Rec. FY 10-11	Difference House - Base	House Rec. FY 2012	House Rec. FY 2013	House Rec. FY 12-13	Difference House - Base	Conf. Rec. FY 2010	Conf. Rec. FY 2011	Conf. Rec. FY 10-11	Difference Conf. - House Bill	Difference Conf. - Senate Bill	Difference Conf. - Base	Conf. Rec. FY 2012	Conf. Rec. FY 2013	Conf. Rec. FY 12-13	Difference Conf. - House Bill	Difference Conf. - Senate Bill	Difference Conf. - Base	
Program (Italics = changes)																					
155 Board of School Administrators	171	171	342	0	171	171	342	0	171	171	342	0	0	0	171	171	342	0	0	0	
156 Children's Museum	260	260	520	0	260	260	520	0	260	260	520	0	0	0	260	260	520	0	0	0	
157 Duluth Children's Museum	50	50	100	0	50	50	100	0	50	50	100	0	0	0	50	50	100	0	0	0	
158 Academy of Science	41	41	82	0	41	41	82	0	41	41	82	0	0	0	41	41	82	0	0	0	
159																					
160 Agency Operating Reduction	0	0	0	0	0	0	0	0	(750)	(750)	(1,500)	(1,500)	(198)	(1,500)	(750)	(750)	(1,500)	(1,500)	(198)	(1,500)	
161 Rulemaking for Principal Licensure Standards	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
162 College of Education Reform	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
163																					
166 Department of Education subtotal	21,693	21,693	43,386	0	21,693	21,693	43,386	0	20,943	20,943	41,886	(1,500)	(198)	(1,500)	20,943	20,943	41,886	(1,500)	(198)	(1,500)	
167																					
168 Minnesota State Academies																					
169 Academy Operations	11,912	11,912	23,824	0	11,912	11,912	23,824	0	11,912	11,912	23,824	0	0	0	11,912	11,912	23,824	0	0	0	
170																					
171 Agency Operating Reduction	0	0	0	0	0	0	0	0	0	0	0	0	716	0	0	0	0	0	716	0	
173																					
174 Minnesota State Academies subtotal	11,912	11,912	23,824	0	11,912	11,912	23,824	0	11,912	11,912	23,824	0	716	0	11,912	11,912	23,824	0	716	0	
175																					
176 Center for Arts Education																					
177 Base Center for Arts Education Budget																					
178 Arts High School	3,900	3,900	7,800	0	3,900	3,900	7,800	0	3,900	3,900	7,800	0	0	0	3,900	3,900	7,800	0	0	0	
179 Residence Hall & Food Service	815	815	1,630	0	815	815	1,630	0	815	815	1,630	0	0	0	815	815	1,630	0	0	0	
180 Professional Development (Outreach)	1,557	1,557	3,114	0	1,557	1,557	3,114	0	1,557	1,557	3,114	0	0	0	1,557	1,557	3,114	0	0	0	
181 Other Shared Admin Services/Resource Ctr	815	815	1,630	0	815	815	1,630	0	815	815	1,630	0	0	0	815	815	1,630	0	0	0	
182																					
183 Eliminate Center for Arts Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
184 Severance Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
185 Agency Operating Reduction	0	0	0	0	0	0	0	0	0	0	0	0	426	0	0	0	0	0	426	0	
187																					
188 Center for Arts Education subtotal	7,087	7,087	14,174	0	7,087	7,087	14,174	0	7,087	7,087	14,174	0	426	0	7,087	7,087	14,174	0	426	0	
189																					
190 State Agencies Subtotal	40,692	40,692	81,384	0	40,692	40,692	81,384	0	39,942	39,942	79,884	(1,500)	944	(1,500)	39,942	39,942	79,884	(1,500)	944	(1,500)	
191 Change from prior year or biennium	16.7%	0.0%	23.5%	0.0%	0.0%	0.0%			-4.8%	0.0%	-0.2%				0.0%	0.0%	0.0%				
192 Change from base year or biennium							0.0%														
193																					
194																					
195 K-12 Education Finance General Fund	4,898,195	6,766,801	11,664,996	(2,024,946)	6,928,045	7,053,360	13,981,405	(157,678)	6,350,804	6,839,138	13,189,942	1,524,946	487,086	(500,000)	7,003,352	7,134,981	14,138,333	156,928	1,020,700	(750)	
196 Change from prior year or biennium	-28.4%	38.1%	-13.9%	-14.8%	2.4%	1.8%		-1.2%	-7.3%	7.7%	-2.8%			-3.7%	2.4%	1.9%	7.2%			0.0%	
197 Change from base year or biennium																					
198																					
199																					
200 FAMILY AND EARLY CHILDHOOD PROGRAMS																					
201																					
202 Early Childhood and Family Support																					
203 ECFE	19,189	22,473	41,662	(3,840)	22,911	23,350	46,261	(150)	22,955	22,547	45,502	3,840	0	0	22,986	23,425	46,411	150	0	0	
204 School Readiness	8,379	10,095	18,474	(1,716)	10,095	10,095	20,190	0	10,095	10,095	20,190	1,716	0	0	10,095	10,095	20,190	0	0	0	
205 Health & Development Screening	3,066	3,780	6,846	(648)	3,780	3,794	7,574	2	3,694	3,800	7,494	648	0	0	3,773	3,799	7,572	(2)	0	0	
206 Educate Parents Partnership	50	50	100	0	50	50	100	0	50	50	100	0	0	0	50	50	100	0	0	0	
207 Kindergarten Entrance Assessment	287	287	574	0	287	287	574	0	287	287	574	0	0	0	287	287	574	0	0	0	
208 Head Start	20,100	20,100	40,200	0	20,100	20,100	40,200	0	20,100	20,100	40,200	0	0	0	20,100	20,100	40,200	0	0	0	
209 Prekindergarten Education Allowances	0	0	0	0	0	0	0	0	0	0	0	0	(14,000)	0	0	0	0	0	(16,000)	0	
210 Parent Aware Star Rating Tool	0	0	0	0	0	0	0	0	0	0	0	0	(500)	0	0	0	0	0	(1,000)	0	
211 Early Childhood and Family Support Total	51,071	56,785	107,856	(6,204)	57,223	57,676	114,899	(148)	57,181	56,879	114,060	6,204	(14,500)	0	57,291	57,756	115,047	148	(17,000)	0	
212																					
213 Prevention																					
214 Community Education	488	486	974	(78)	449	386	835	16	585	467	1,052	78	0	0	447	372	819	(16)	0	0	
215 Adults with Disabilities Aid	590	710	1,300	(120)	710	710	1,420	0	710	710	1,420	120	0	0	710	710	1,420	0	0	0	
216 Hearing Impaired Adults	70	70	140	0	70	70	140	0	70	70	140	0	0	0	70	70	140	0	0	0	

**K-12 Finance Division**

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(\$ in thousands)

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Program (Italics = changes)																					
217 School Age Care Aid	1	1	2	0	1	1	2	0	1	1	2	0	0	0	1	1	2	0	0	0	
218 After School Community Learning Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
219 <b>Prevention Total</b>	<b>1,149</b>	<b>1,267</b>	<b>2,416</b>	<b>(198)</b>	<b>1,230</b>	<b>1,167</b>	<b>2,397</b>	<b>16</b>	<b>1,366</b>	<b>1,248</b>	<b>2,614</b>	<b>198</b>	<b>0</b>	<b>0</b>	<b>1,228</b>	<b>1,153</b>	<b>2,381</b>	<b>(16)</b>	<b>0</b>	<b>0</b>	
220																					
221 <b>Self-Sufficiency and Lifelong Learning</b>																					
222 Adult Basic Education Aid	35,648	44,039	79,687	(7,546)	45,358	46,716	92,074	(459)	42,975	44,258	87,233	7,546	0	0	45,584	46,949	92,533	459	0	0	
223 Adult Literacy Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
224 GED Tests	125	125	250	0	125	125	250	0	125	125	250	0	0	0	125	125	250	0	0	0	
225 <b>Self-Sufficiency and Lifelong Learning Total</b>	<b>35,773</b>	<b>44,164</b>	<b>79,937</b>	<b>(7,546)</b>	<b>45,483</b>	<b>46,841</b>	<b>92,324</b>	<b>(459)</b>	<b>43,100</b>	<b>44,383</b>	<b>87,483</b>	<b>7,546</b>	<b>0</b>	<b>0</b>	<b>45,709</b>	<b>47,074</b>	<b>92,783</b>	<b>459</b>	<b>0</b>	<b>0</b>	
226																					
227 <b>Family &amp; Early Childhood Appropriations</b>	<b>87,993</b>	<b>102,216</b>	<b>190,209</b>	<b>(13,948)</b>	<b>103,936</b>	<b>105,684</b>	<b>209,620</b>	<b>(591)</b>	<b>101,647</b>	<b>102,510</b>	<b>204,157</b>	<b>13,948</b>	<b>(14,500)</b>	<b>0</b>	<b>104,228</b>	<b>105,983</b>	<b>210,211</b>	<b>591</b>	<b>(17,000)</b>	<b>0</b>	
228 Change from prior year or biennium	-19.6%	16.2%	-9.4%	-6.8%	1.7%	1.7%			-7.2%	0.8%	-2.7%				1.7%	1.7%	3.0%				
229 Change from base year or biennium								-0.3%													
230																					
231																					
232 <b>K-12 and Family &amp; Early Childhood Programs</b>	<b>4,945,496</b>	<b>6,828,325</b>	<b>11,773,821</b>	<b>(2,038,894)</b>	<b>6,991,289</b>	<b>7,118,352</b>	<b>14,109,641</b>	<b>(158,269)</b>	<b>6,412,509</b>	<b>6,901,706</b>	<b>13,314,215</b>	<b>1,540,394</b>	<b>471,642</b>	<b>(498,500)</b>	<b>7,067,638</b>	<b>7,201,022</b>	<b>14,268,660</b>	<b>159,019</b>	<b>1,002,756</b>	<b>750</b>	
233 Change from prior year or biennium	-28.5%	38.1%	-14.0%	-14.8%	2.4%	1.8%			-7.3%	7.6%	-2.8%				2.4%	1.9%	7.2%				
234 Change from base year or biennium								-1.2%													
235																					
236																					
237 <b>Education Finance General Fund Appropriations</b>	<b>4,986,188</b>	<b>6,869,017</b>	<b>11,855,205</b>	<b>(2,038,894)</b>	<b>7,031,981</b>	<b>7,159,044</b>	<b>14,191,025</b>	<b>(158,269)</b>	<b>6,452,451</b>	<b>6,941,648</b>	<b>13,394,099</b>	<b>1,538,894</b>	<b>472,586</b>	<b>(500,000)</b>	<b>7,107,580</b>	<b>7,240,964</b>	<b>14,348,544</b>	<b>157,519</b>	<b>1,003,700</b>	<b>(750)</b>	
238 Change from prior year or biennium	-28.3%	37.8%	-13.9%	-14.7%	2.4%	1.8%			-7.3%	7.6%	-2.8%			-3.6%	2.4%	1.9%	7.1%			0.0%	
239 Change from base year or biennium								-1.1%													
240																					
241																					
242 <b>Payment Shifts (Included in Appropriations)</b>																					
243																					
244 Property Tax Recognition Shift	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
245 Property Tax Recognition Shift Buyback 11/05	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
246 Property Tax Recognition Shift Buyback 2/06	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
247 Property Tax Recognition Shift - 2009	(572,738)	(31,610)	(604,348)	(604,348)	(56,716)	(60,270)	(116,986)	(116,986)	0	0	0	604,348	0	0	0	0	0	116,986	0	0	
248 Aid Payment Shift	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
249 Aid Payment Shift Buyback 11/04	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
250 Aid Payment Shift Buyback 2/05	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
251 Aid Payment Shift Buyback 11/05	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
252 Aid Payment Shift - Reverse SOD Districts Shift	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
253 Aid Payment Shift - 2009	(1,149,248)	(16,946)	(1,166,194)	(1,166,194)	(19,246)	(22,023)	(41,268)	(41,268)	0	0	0	1,166,194	0	0	0	0	0	41,268	0	0	
254 Subtotal	(1,721,986)	(48,556)	(1,770,542)	(1,770,542)	(75,962)	(82,293)	(158,254)	(158,254)	0	0	0	1,770,542	0	0	0	0	0	158,254	0	0	
255																					
256 General Fund Expenditures not including shifts	6,708,174	6,917,573	13,625,747	(268,352)	7,107,943	7,241,337	14,349,279	(15)	6,452,451	6,941,648	13,394,099	(231,648)	472,586	(500,000)	7,107,580	7,240,964	14,348,544	(735)	1,003,700	(750)	
257 Change from prior year or biennium	-3.9%	3.1%	-1.7%	-1.9%	2.8%	1.9%		0.0%	-7.7%	7.6%	-3.4%				2.4%	1.9%	7.1%				
258																					
259																					
260																					
261																					
262																					
263																					
264																					
265																					
266																					
267 <b>Federal Funds</b>																					
268																					
269																					
270 <i>Federal Stabilization (ARRA) Cuts Offset</i>	275,600	0	275,600	275,600	0	0	0	0	500,000	0	500,000	224,400	(19,617)	500,000	0	0	0	0	0	0	
271 Federal Stabilization (ARRA) Additional Funds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
272 <b>Total Federal Funds</b>	<b>275,600</b>	<b>0</b>	<b>275,600</b>	<b>275,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>	<b>224,400</b>	<b>(19,617)</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
273																					
274																					
275 All Fund Expenditures not including shifts	6,983,774	6,917,573	13,901,347	7,248	7,107,943	7,241,337	14,349,279	(15)	6,952,451	6,941,648	13,894,099	(7,248)	452,969	0	7,107,580	7,240,964	14,348,544	(735)	1,003,700	(750)	
276 Change from prior year or biennium	0.0%	-0.9%	0.3%	0.1%	2.8%	1.9%		0.0%	-0.5%	-0.2%	0.2%				2.4%	1.9%	3.3%				
277																					
278																					
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281 <b>Special Revenue Fund</b>																				
282																				
283 <i>Licensure by Portfolio</i>	30	30	60	26	30	30	60	26	30	30	60	0	26	26	30	30	60	0	26	26
284																				
285 <b>Total Special Revenue Fund</b>	30	30	60	26	30	30	60	26	30	30	60	0	26	26	30	30	60	0	26	26
286																				

289 <b>Child Care Development Fund</b>																				
290																				
291																				
292 Words Work	750	750	1,500	1,500	0	0	0	0	0	0	0	(1,500)	0	0	0	0	0	0	0	0
293 Reading Corps	500	500	1,000	1,000	0	0	0	0	0	0	0	(1,000)	0	0	0	0	0	0	0	0
294 Brainerd Literacy Collaborative	250	250	500	500	0	0	0	0	0	0	0	(500)	0	0	0	0	0	0	0	0
295 After School Community Learning Grants	500	500	1,000	1,000	0	0	0	0	0	0	0	(1,000)	0	0	0	0	0	0	0	0
296																				
297 <b>Total Child Care Development Fund</b>	2,000	2,000	4,000	4,000	0	0	0	0	0	0	0	(4,000)	0	0	0	0	0	0	0	0
298																				

301 Note: Article 9 in the House File, effective for FY 2014 and later, carries an estimated FY 2014-15 biennial cost of \$1.8 billion