

Education Finance Levies

2009 Session - HF 2 and HF 2088 Art. 1-3, compared with SF 1328 - Conference Committee Report
 Property Tax Levy Tracking
 (\$ in thousands)

Program <i>(italics indicate policy change)</i>	FY 2010	FY 2011	FY 2011	FY 2011	Conf. -	FY 2011	FY 2012	FY 2012	FY 2012	Conf. -	FY 2012	FY 2013	FY 2013	FY 2013	Conf. -	FY 2013
	Pay 2009	Pay 2010	Pay 2010	Pay 2010	Current Law	Pay 2010	Pay 2011	Pay 2011	Pay 2011	Current Law	Pay 2011	Pay 2012	Pay 2012	Pay 2012	Current Law	Pay 2011
	Cert. Est.	Cert. Est.	House	Conf.	Difference	Senate	Cert. Est.	House	Conf.	Difference	Senate	Cert. Est.	House	Conf.	Difference	Senate
General Fund																
General Education																
Attached Machinery Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Facilities & Equipment Bond Adjustment	(6,845.2)	(6,545.0)	(6,545.0)	(6,545.0)	0.0	(6,545.0)	(6,692.0)	(6,692.0)	(6,692.0)	0.0	(6,692.0)	(7,171.2)	(7,171.2)	(7,171.2)	0.0	(7,171.2)
Transition	25,288.0	25,260.5	25,260.5	25,260.5	0.0	0.0	25,291.8	25,291.8	25,291.8	0.0	0.0	25,841.2	25,841.2	25,841.2	0.0	0.0
Equity	73,707.3	77,527.2	77,527.2	77,527.2	0.0	0.0	77,902.0	77,902.0	77,902.0	0.0	0.0	79,489.9	79,489.9	79,489.9	0.0	0.0
Operating Capital	122,947.8	124,471.4	124,471.4	124,471.4	0.0	0.0	125,480.3	125,480.3	125,480.3	0.0	0.0	129,609.2	129,609.2	129,609.2	0.0	0.0
Alternative Compensation (Qcomp)	18,300.6	22,341.0	22,341.0	22,341.0	0.0	0.0	24,440.5	24,440.5	24,440.5	0.0	0.0	26,564.2	26,564.2	26,564.2	0.0	0.0
Consolidated Levy Established	0.0	0.0	0.0	0.0	0.0	227,259.1	0.0	0.0	0.0	0.0	228,674.1	0.0	0.0	0.0	0.0	234,940.3
Consolidated Levy Reduced	0.0	0.0	0.0	0.0	0.0	(22,016.9)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other General Education (Perpich)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Subtotal-General Education	233,398.5	243,055.1	243,055.1	243,055.1	0.0	198,697.2	246,422.6	246,422.6	246,422.6	0.0	221,982.1	254,333.3	254,333.3	254,333.3	0.0	227,769.1
Referendum	703,117.0	812,531.9	812,531.9	812,531.9	0.0	812,531.9	885,665.1	885,665.1	885,665.1	0.0	885,665.1	985,438.5	985,438.5	985,438.5	0.0	985,438.5
<i>Referendum for Consolidated Districts</i>	0.0	0.0	0.0	15.4	15.4	15.4	0.0	0.0	43.0	43.0	43.0	0.0	0.0	72.0	72.0	72.0
Referendum (Perpich)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Special Education - Current Year	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
District Cooperation / Program Improvement	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Cooperation & Combination	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Minneapolis Retirement	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LCTS Federal Audit	597.0	597.0	597.0	597.0	0.0	597.0	597.0	597.0	597.0	0.0	597.0	0.0	0.0	0.0	0.0	0.0
Additional Retirement	11,600.7	12,028.3	12,028.3	12,028.3	0.0	12,028.3	12,477.2	12,477.2	12,477.2	0.0	12,477.2	12,948.5	12,948.5	12,948.5	0.0	12,948.5
St. Paul Severance	1,030.9	1,003.8	1,003.8	1,003.8	0.0	1,003.8	1,013.9	1,013.9	1,013.9	0.0	1,013.9	1,054.4	1,054.4	1,054.4	0.0	1,054.4
Minneapolis Health Insurance	465.3	456.8	456.8	456.8	0.0	456.8	461.4	461.4	461.4	0.0	461.4	479.8	479.8	479.8	0.0	479.8
Early Retirement Health Insurance	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Early Retirement Health Benefits	3,352.5	3,352.5	3,352.5	3,352.5	0.0	3,352.5	3,352.5	3,352.5	3,352.5	0.0	3,352.5	3,352.5	3,352.5	3,352.5	0.0	3,352.5
Reorganization Severance	1,463.2	1,463.2	1,463.2	1,463.2	0.0	1,463.2	1,463.2	1,463.2	1,463.2	0.0	1,463.2	1,463.2	1,463.2	1,463.2	0.0	1,463.2
Integration	26,852.7	28,914.5	28,914.5	28,914.5	0.0	27,019.0	28,986.3	28,986.3	28,986.3	0.0	27,087.0	29,172.3	29,172.3	29,172.3	0.0	27,261.8
Unemployment Insurance	6,717.3	7,053.2	7,053.2	7,053.2	0.0	7,053.2	7,405.9	7,405.9	7,405.9	0.0	7,405.9	7,776.2	7,776.2	7,776.2	0.0	7,776.2
Operating Debt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Reorganization Operating Debt	0.0	682.4	682.4	682.4	0.0	682.4	682.4	682.4	682.4	0.0	682.4	682.4	682.4	682.4	0.0	682.4
Safe Schools	28,262.4	28,761.6	28,761.6	28,761.6	0.0	28,761.6	28,818.0	28,818.0	28,818.0	0.0	28,818.0	28,982.5	28,982.5	28,982.5	0.0	28,982.5
Intermediate Safe Schools Levy	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Judgments	1,429.1	1,429.1	1,429.1	1,429.1	0.0	1,429.1	1,429.1	1,429.1	1,429.1	0.0	1,429.1	1,429.1	1,429.1	1,429.1	0.0	1,429.1
Consolidation	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consolidation Retirement	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Swimming Pool	559.4	615.3	615.3	615.3	0.0	915.3	676.9	676.9	676.9	0.0	976.9	744.6	744.6	744.6	0.0	1,044.6
Ice Arena	1,369.6	1,616.1	1,616.1	1,616.1	0.0	1,616.1	1,858.5	1,858.5	1,858.5	0.0	1,858.5	2,081.6	2,081.6	2,081.6	0.0	2,081.6
Interest Loss	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Tree Growth	631.5	631.5	631.5	631.5	0.0	631.5	631.5	631.5	631.5	0.0	631.5	631.5	631.5	631.5	0.0	631.5
Staff Development	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MDE Reconciliation - Misc. Levies	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Career & Technical Levy	14,726.4	16,251.8	16,251.8	16,251.8	0.0	16,251.8	16,339.1	16,339.1	16,339.1	0.0	16,339.1	16,339.1	16,339.1	16,339.1	0.0	16,339.1
Bus Purchase	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Carpenter Bus	305.0	95.7	95.7	95.7	0.0	95.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Targeted Needs Transportation	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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	Cert. Est.	Cert. Est.	House	Conf.	Difference	Senate	Cert. Est.	House	Conf.	Difference	Senate	Cert. Est.	House	Conf.	Difference	Senate
50 Late Activity Transportation	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
51 Administrative Districts	142.4	120.0	120.0	120.0	0.0	120.0	30.0	30.0	30.0	0.0	30.0	30.0	30.0	30.0	0.0	30.0
52 Economic Development Abatement	990.8	1,112.5	1,112.5	1,112.5	0.0	1,112.5	977.5	977.5	977.5	0.0	977.5	947.8	947.8	947.8	0.0	947.8
53 Other General	150.4	150.4	150.4	150.4	0.0	150.4	150.4	150.4	150.4	0.0	150.4	150.4	150.4	150.4	0.0	150.4
54 Alternative Compensation (Qcomp)	0.0	0.0	0.0	0.0	0.0	22,341.0	0.0	0.0	0.0	0.0	24,440.5	0.0	0.0	0.0	0.0	26,564.2
55 Richfield (281) Elevator Levy	0.0	0.0	0.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
56 Lac qui Parle (2853) Elevator Levy	0.0	0.0	0.0	0.0	0.0	8.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
57 Health & Safety / Hazardous	62,663.5	63,290.1	63,290.1	63,290.1	0.0	63,290.1	63,923.0	63,923.0	63,923.0	0.0	63,923.0	64,562.3	64,562.3	64,562.3	0.0	64,562.3
58 Health & Safety / Alt. Fac. Health & Safety	4,579.3	4,167.2	4,167.2	4,167.2	0.0	4,167.2	3,875.5	3,875.5	3,875.5	0.0	3,875.5	3,681.7	3,681.7	3,681.7	0.0	3,681.7
59 Alternative Facilities H & S Debt Aid	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
60 Alternative Facilities	57,500.0	52,900.0	52,900.0	52,900.0	0.0	52,900.0	45,668.0	45,668.0	45,668.0	0.0	45,668.0	44,774.6	44,774.6	44,774.6	0.0	44,774.6
61 Alternative Facilities Aid	(2,828.8)	(2,828.8)	(2,828.8)	(2,828.8)	0.0	(2,828.8)	(2,828.8)	(2,828.8)	(2,828.8)	0.0	(2,828.8)	(2,828.8)	(2,828.8)	(2,828.8)	0.0	(2,828.8)
62 Alternative Facilities Debt Aid	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
63 Disabled Access	464.2	450.0	450.0	450.0	0.0	450.0	425.0	425.0	425.0	0.0	425.0	400.0	400.0	400.0	0.0	400.0
64 Building Lease	47,394.4	50,000.0	50,000.0	50,000.0	0.0	50,000.0	52,000.0	52,000.0	52,000.0	0.0	52,000.0	54,000.0	54,000.0	54,000.0	0.0	54,000.0
65 Historic Building Revenue	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
66 Facilities Down Payment	35,667.7	38,000.0	38,000.0	38,000.0	0.0	38,000.0	39,000.0	39,000.0	39,000.0	0.0	39,000.0	40,000.0	40,000.0	40,000.0	0.0	40,000.0
67 Deferred Maintenance	23,074.8	24,185.0	24,185.0	24,185.0	0.0	24,185.0	24,639.0	24,639.0	24,639.0	0.0	24,639.0	23,560.0	23,560.0	23,560.0	0.0	23,560.0
68 Other Capital	105.0	139.0	139.0	139.0	0.0	139.0	139.0	139.0	139.0	0.0	139.0	139.0	139.0	139.0	0.0	139.0
69 Interactive TV / Technology	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
70 Technology	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
71																
72 Last Year General Education Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
73 Last Year Transition, Equity Op Cap Adjustment	5,409.6	3,778.2	3,778.2	3,778.2	0.0	3,778.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
74 Last Two Years Pre-K Full Transition Rev. Adj.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
75 Last Year Alternative Compensation (Qcomp)	176.6	3,176.1	3,176.1	3,176.1	0.0	3,176.1	1,156.5	1,156.5	1,156.5	0.0	1,156.5	1,170.9	1,170.9	1,170.9	0.0	1,170.9
76 3rd Prior Year Alt. Comp. Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
77 Last Year Supplemental and Referendum Adj.	6,593.0	2,410.8	2,410.8	2,410.8	0.0	2,410.8	6,091.3	6,091.3	6,091.3	0.0	6,091.3	6,420.4	6,420.4	6,420.4	0.0	6,420.4
78 Last Year Integration Adjustment	669.9	2,247.1	2,247.1	2,247.1	0.0	377.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
79 Debt Surplus Transfer Adjustment	(58.2)	(20.0)	(20.0)	(20.0)	0.0	(20.0)	(20.0)	(20.0)	(20.0)	0.0	(20.0)	(20.0)	(20.0)	(20.0)	0.0	(20.0)
80 Career & Technical Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	(6.3)	(6.3)	(6.3)	0.0	(6.3)	0.0	0.0	0.0	0.0	0.0
81 Special Education Adjustment - Final Data	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
82 Special Education Adjustment - Rev LY Data	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
83 Off-Formula Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
84 Nonregular Adjustment - Final Data	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
85 Nonreg / Targeted Needs Adj. - Rev LY Data	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
86 Excess Cost Transportation - Final Data	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
87 Final Facilities / Equipment Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
88 Last Year Facilities / Equipment Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
89 Final Health & Safety Adjustment	(4,193.4)	(3,000.0)	(3,000.0)	(3,000.0)	0.0	(3,000.0)	(3,000.0)	(3,000.0)	(3,000.0)	0.0	(3,000.0)	(3,000.0)	(3,000.0)	(3,000.0)	0.0	(3,000.0)
90 2nd Prior Year Health & Safety Adjustment	(762.3)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
91 Last Year Health & Safety Adjustment	(4,844.7)	(1,000.0)	(1,000.0)	(1,000.0)	0.0	(1,000.0)	(1,000.0)	(1,000.0)	(1,000.0)	0.0	(1,000.0)	(1,000.0)	(1,000.0)	(1,000.0)	0.0	(1,000.0)
92 Other Capital Limit Adjustment	(1,506.8)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
93 Other General Limit Adjustment	1,735.7	6,018.5	6,018.5	6,018.5	0.0	6,018.5	(627.5)	(627.5)	(627.5)	0.0	(627.5)	2,302.1	2,302.1	2,302.1	0.0	2,302.1
94																
95 Abatement Adjustment - Initial	1,719.7	2,043.5	2,043.5	2,043.5	0.0	2,043.5	2,652.8	2,652.8	2,652.8	0.0	2,652.8	2,934.8	2,934.8	2,934.8	0.0	2,934.8
96 Abatement Interest	93.4	95.3	95.3	95.3	0.0	95.3	97.2	97.2	97.2	0.0	97.2	99.1	99.1	99.1	0.0	99.1
97 Abatement Final Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
98 Abatement Carry-over	2.2	115.0	115.0	115.0	0.0	115.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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	Pay 2009	Pay 2010	Pay 2010	Pay 2010	Current Law	Pay 2010	Pay 2011	Pay 2011	Pay 2011	Current Law	Pay 2011	Pay 2012	Pay 2012	Pay 2012	Current Law	Pay 2011	
	Cert. Est.	Cert. Est.	House	Conf.	Difference	Senate	Cert. Est.	House	Conf.	Difference	Senate	Cert. Est.	House	Conf.	Difference	Senate	
99 Abatement Advance	51.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
100 Net Offset Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
101																	
102 Total -- General Fund	1,270,868.7	1,408,089.7	1,408,089.7	1,408,105.1		15.4	1,471,623.2	1,471,623.2	1,471,666.2		43.0	1,470,066.9	1,585,233.8	1,585,233.8	1,585,305.8	72.0	1,583,695.3
103																	
104 Debt Service Fund																	
105																	
106 Basic Debt Levy (No Equalization)	698,308.6	723,426.2	723,426.2	723,426.2	0.0	723,426.2	739,472.0	739,472.0	739,472.0	0.0	739,472.0	757,461.0	757,461.0	757,461.0	0.0	757,461.0	
107 Debt Equalization	(7,884.4)	(9,429.9)	(9,429.9)	(9,429.9)	0.0	(9,429.9)	(9,589.6)	(9,589.6)	(9,589.6)	0.0	(9,589.6)	(8,826.3)	(8,826.3)	(8,826.3)	0.0	(8,826.3)	
109 <i>Ortonville (62) Fund Transfer</i>	0.0	0.0	0.0	100.0	100.0	100.0	0.0	0.0	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	
110 <i>Mankato (77) Fund Transfer</i>	0.0	0.0	0.0	250.0	250.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
111 <i>Lac qui Parle (2853) Fund Transfer</i>	0.0	0.0	0.0	221.0	221.0	221.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
112 Additional Maximum Effort	225.0	200.0	200.0	200.0	0.0	200.0	200.0	200.0	200.0	0.0	200.0	200.0	200.0	200.0	0.0	200.0	
113 Reduction for Debt Excess	(41,501.8)	(42,000.0)	(42,000.0)	(42,000.0)	0.0	(42,000.0)	(41,000.0)	(41,000.0)	(41,000.0)	0.0	(41,000.0)	(41,000.0)	(41,000.0)	(41,000.0)	0.0	(41,000.0)	
114																	
115 Energy Loan	103.4	50.0	50.0	50.0	0.0	50.0	43.0	43.0	43.0	0.0	43.0	0.0	0.0	0.0	0.0	0.0	
116 Lease Purchase	50,040.0	51,000.0	51,000.0	51,000.0	0.0	51,000.0	53,000.0	53,000.0	53,000.0	0.0	53,000.0	55,000.0	55,000.0	55,000.0	0.0	55,000.0	
117 Alternative Facilities - H&S Offset	15,136.5	22,529.7	22,529.7	22,529.7	0.0	22,529.7	26,585.0	26,585.0	26,585.0	0.0	26,585.0	30,041.1	30,041.1	30,041.1	0.0	30,041.1	
118 Alternate Facilities Debt	61,925.6	74,182.7	74,182.7	74,182.7	0.0	74,182.7	80,117.4	80,117.4	80,117.4	0.0	80,117.4	84,924.4	84,924.4	84,924.4	0.0	84,924.4	
119 Alternate Facilities Debt Aid	(16,456.2)	(16,456.2)	(16,456.2)	(16,456.2)	0.0	(1,723.6)	(16,456.2)	(16,456.2)	(16,456.2)	0.0	(12,723.6)	(16,456.2)	(16,456.2)	(16,456.2)	0.0	(16,456.2)	
120 Adjustment for Alternative Aid	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
121 Adjustment for Taconite on Bonds	(3,902.8)	(3,886.0)	(3,886.0)	(3,886.0)	0.0	(3,886.0)	(3,826.0)	(3,826.0)	(3,826.0)	0.0	(3,826.0)	(3,796.0)	(3,796.0)	(3,796.0)	0.0	(3,796.0)	
122																	
123 Facilities	5,200.0	5,720.0	5,720.0	5,720.0	0.0	5,720.0	6,292.0	6,292.0	6,292.0	0.0	6,292.0	6,921.2	6,921.2	6,921.2	0.0	6,921.2	
124 Equipment	820.1	825.0	825.0	825.0	0.0	825.0	400.0	400.0	400.0	0.0	400.0	250.0	250.0	250.0	0.0	250.0	
125 Secondary Cooperative Facilities Debt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
126																	
127 Limit Adjustment	346.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
128 Abatement Adjustment	1,691.4	1,678.3	1,678.3	1,678.3	0.0	1,678.3	1,748.8	1,748.8	1,748.8	0.0	1,748.8	1,845.0	1,845.0	1,845.0	0.0	1,845.0	
129 Abatement Interest	54.0	55.1	55.1	55.1		55.1	56.2	56.2	56.2		56.2	57.3	57.3	57.3		57.3	
130 Abatement Final Adjustment	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0		0.0	
131 Abatement Carry-over	0.0	0.1	0.1	0.1	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
132 Abatement Advance	(296.2)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
133 Alternate Facilities Debt Aid PY Adj.	0.0	0.0	0.0	0.0	0.0	3,732.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
134 Net Offset Adjustment	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0		0.0	
135																	
136 Total -- Debt Service Fund	763,809.6	807,895.0	807,895.0	808,466.0		571.0	837,042.6	837,042.6	837,142.6		100.0	840,875.2	866,621.5	866,621.5	866,621.5	0.0	866,621.5
137																	
138 Other Post Employment Benefits Debt																	
139																	
140 <i>OPEB Initial Levy</i>	26,969.4	51,241.9	51,241.9	51,241.9	0.0	51,241.9	76,862.8	76,862.8	76,862.8	0.0	76,862.8	96,078.5	96,078.5	96,078.5	0.0	96,078.5	
143																	
144 Total -- OPEB Debt Fund	26,969.4	51,241.9	51,241.9	51,241.9		0.0	76,862.8	76,862.8	76,862.8		0.0	76,862.8	96,078.5	96,078.5	96,078.5	0.0	96,078.5
145																	
153																	
154 Community Service Fund																	
155																	
156 Basic Community Education	38,620.9	39,122.9	39,122.9	39,122.9	0.0	39,122.9	39,446.4	39,446.4	39,446.4	0.0	39,446.4	39,807.4	39,807.4	39,807.4	0.0	39,807.4	
157 Early Childhood Family Education	22,085.0	22,135.0	22,135.0	22,135.0	0.0	22,135.0	22,135.0	22,135.0	22,135.0	0.0	22,135.0	22,135.0	22,135.0	22,135.0	0.0	22,135.0	

Education Finance Levies

2009 Session - HF 2 and HF 2088 Art. 1-3, compared with SF 1328 - Conference Committee Report
 Property Tax Levy Tracking
 (\$ in thousands)

Program <i>(italics indicate policy change)</i>	FY 2010	FY 2011	FY 2011	FY 2011	Conf. -	FY 2011	FY 2012	FY 2012	FY 2012	Conf. -	FY 2012	FY 2013	FY 2013	FY 2013	Conf. -	FY 2013
	Pay 2009	Pay 2010	Pay 2010	Pay 2010	Current Law	Pay 2010	Pay 2011	Pay 2011	Pay 2011	Current Law	Pay 2011	Pay 2012	Pay 2012	Pay 2012	Current Law	Pay 2011
	Cert. Est.	Cert. Est.	House	Conf.	Difference	Senate	Cert. Est.	House	Conf.	Difference	Senate	Cert. Est.	House	Conf.	Difference	Senate
158 Early Childhood Home Visiting	564.4	568.4	568.4	568.4	0.0	568.4	574.1	574.1	574.1	0.0	574.1	579.8	579.8	579.8	0.0	579.8
159 Community Education Grandfather	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
160 Extended Day	11,202.3	11,687.0	11,687.0	11,687.0	0.0	11,687.0	12,154.0	12,154.0	12,154.0	0.0	12,154.0	12,640.4	12,640.4	12,640.4	0.0	12,640.4
161 Adults with Disabilities	670.0	670.0	670.0	670.0	0.0	670.0	670.0	670.0	670.0	0.0	670.0	670.0	670.0	670.0	0.0	670.0
162 Adult Basic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
163 Other Community Ed	25.7	25.7	25.7	25.7	0.0	25.7	25.7	25.7	25.7	0.0	25.7	25.7	25.7	25.7	0.0	25.7
164																
165 Limit Adjustments	1,039.8	1,053.3	1,053.3	1,053.3	0.0	1,053.3	335.3	335.3	335.3	0.0	335.3	1,595.7	1,595.7	1,595.7	0.0	1,595.7
166 Community Education Excess Fund Bal.	(333.9)	(351.8)	(351.8)	(351.8)	0.0	(351.8)	(104.9)	(104.9)	(104.9)	0.0	(104.9)	(27.7)	(27.7)	(27.7)	0.0	(27.7)
167 Early Childhood Excess Fund Balance	(141.6)	(88.1)	(88.1)	(88.1)	0.0	(88.1)	(110.2)	(110.2)	(110.2)	0.0	(110.2)	(26.3)	(26.3)	(26.3)	0.0	(26.3)
168 Abatement Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
169 Abatement Levy	136.4	133.6	133.6	133.6	0.0	133.6	141.6	141.6	141.6	0.0	141.6	139.6	139.6	139.6	0.0	139.6
170 Abatement Interest	6.5	6.6	6.6	6.6	0.0	6.6	6.7	6.7	6.7	0.0	6.7	6.8	6.8	6.8	0.0	6.8
171 Carry-Over Abatement Adjustment	0.0	0.1	0.1	0.1	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
172 Advance Abatement Adjustment	(19.0)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
173 Net Offset Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
174																
175 Total -- Community Service Fund	73,856.5	74,962.7	74,962.7	74,962.7	0.0	74,962.7	75,273.7	75,273.7	75,273.7	0.0	75,273.7	77,546.4	77,546.4	77,546.4	0.0	77,546.4
176																
177																
178 Total School District Revenue Levies	2,135,504.2	2,342,189.3	2,342,189.3	2,342,775.7	586.4	2,335,792.1	2,460,802.3	2,460,802.3	2,460,945.3	143.0	2,463,078.6	2,625,480.2	2,625,480.2	2,625,552.2	72.0	2,623,941.7
179																
180 Subtotal -- Operating Levies	1,371,694.6	1,534,294.3	1,534,294.3	1,534,309.7	15.4	1,508,860.9	1,623,759.7	1,623,759.7	1,623,802.7	43.0	1,622,203.4	1,758,858.7	1,758,858.7	1,758,930.7	72.0	1,757,320.2
181 Subtotal -- Non-Operating Levies	763,809.6	807,895.0	807,895.0	808,466.0	571.0	826,931.2	837,042.6	837,042.6	837,142.6	100.0	840,875.2	866,621.5	866,621.5	866,621.5	0.0	866,621.5
182																
183 Statutory Operating Debt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
184																
185 Grand Total -- Levies	2,135,504.2	2,342,189.3	2,342,189.3	2,342,775.7	586.4	2,335,792.1	2,460,802.3	2,460,802.3	2,460,945.3	143.0	2,463,078.6	2,625,480.2	2,625,480.2	2,625,552.2	72.0	2,623,941.7
186 Change from Prior Year	148,774.8	206,685.1	206,685.1	207,271.5		200,287.9	118,613.0	118,613.0	118,169.6		127,286.5	164,677.9	164,677.9	164,606.9		160,863.1
187 Percent Change from Prior Year	7.5%	9.7%	9.7%	9.7%		9.4%	6.0%	5.1%	5.0%		5.4%	6.7%	6.7%	6.7%		0.1
188																
189 HACA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
190 Homestead Education Credit	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
191 Homestead Agriculture Credit	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
192 Market Value Homestead Credit	52,803.0	51,505.0	51,505.0	51,505.0	0.0	51,505.0	50,610.0	50,610.0	50,610.0	0.0	50,610.0	49,868.0	49,868.0	49,868.0	0.0	49,868.0
193 Market Value Agriculture Credit	5,528.0	5,528.0	5,528.0	5,528.0	0.0	5,528.0	5,528.0	5,528.0	5,528.0	0.0	5,528.0	5,528.0	5,528.0	5,528.0	0.0	5,528.0
194 Other Credits	9,579.0	9,595.0	9,595.0	9,595.0	0.0	9,595.0	9,645.0	9,645.0	9,645.0	0.0	9,645.0	9,698.0	9,698.0	9,698.0	0.0	9,698.0
195																
196 Total Certified Levy (After Credits) *	2,067,594.2	2,275,561.3	2,275,561.3	2,276,147.7	586.4	2,269,164.1	2,395,019.3	2,395,019.3	2,395,162.3	143.0	2,397,295.6	2,560,386.2	2,560,386.2	2,560,458.2	72.0	2,558,847.7
197 Change from Prior Year	150,533.8	207,967.1	207,967.1	208,553.5		201,569.9	119,458.0	119,458.0	119,014.6		128,131.5	165,366.9	165,366.9	165,295.9		161,552.1
198 Percent Change from Base	7.9%	10.1%	10.1%	10.1%		9.7%	5.2%	5.2%	5.2%		5.6%	7.2%	6.9%	6.9%		6.7%
199 Change from Base	0.0	0.0	0.0	586.4		(6,397.2)	0.0	0.0	143.0		2,276.3	0.0	0.0	72.0		(1,538.5)
200 Percent Change from Base	0.0%		0.0%	0.0%		-0.3%	0.0%	0.0%	0.0%		0.1%	0.0%	0.0%	0.0%		-0.1%
201																

203 * Certified Levy does not include taconite adjustments

204