

Education Finance Levies

2009 Session - HF 2088
 Property Tax Levy Tracking
 (\$ in thousands)

Program <i>(italics indicate policy change)</i>	FY 2010	FY 2011	FY 2011	Gov's Rec.-	FY 2011	House -	FY 2012	FY 2012	Gov's Rec.-	FY 2012	House -	FY 2013	FY 2013	Gov's Rec.-	FY 2013	House -	
	Pay 2009	Pay 2010	Pay 2010	Current Law	Pay 2010	Current Law	Pay 2011	Pay 2011	Current Law	Pay 2011	Current Law	Pay 2012	Pay 2012	Current Law	Pay 2012	Current Law	
	Cert. Est.	Cert. Est.	Gov.'s Rec.	Difference	House	Difference	Cert. Est.	Gov.'s Rec.	Difference	House	Difference	Cert. Est.	Gov.'s Rec.	Difference	House	Difference	
1																	
2 Community Service Fund																	
3																	
4 Basic Community Education	38,628.2	39,122.9	39,122.9	0.0	39,122.9	0.0	39,446.4	39,446.4	0.0	39,446.4	0.0	39,807.4	39,807.4	0.0	39,807.4	0.0	0.0
5 Early Childhood Family Education	22,085.0	22,135.0	22,135.0	0.0	22,135.0	0.0	22,135.0	22,135.0	0.0	22,135.0	0.0	22,135.0	22,135.0	0.0	22,135.0	0.0	0.0
6 Early Childhood Home Visiting	564.4	576.3	576.3	0.0	576.3	0.0	582.1	582.1	0.0	582.1	0.0	587.9	587.9	0.0	587.9	0.0	0.0
8 Extended Day	11,237.3	11,686.8	11,686.8	0.0	11,686.8	0.0	12,154.2	12,154.2	0.0	12,154.2	0.0	12,640.4	12,640.4	0.0	12,640.4	0.0	0.0
9 Adults with Disabilities	670.0	670.0	670.0	0.0	670.0	0.0	670.0	670.0	0.0	670.0	0.0	670.0	670.0	0.0	670.0	0.0	0.0
10 Adult Basic	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11 Other Community Ed	25.7	25.7	25.7	0.0	25.7	0.0	25.7	25.7	0.0	25.7	0.0	25.7	25.7	0.0	25.7	0.0	0.0
12																	
13 Limit Adjustments	1,043.3	772.9	772.9	0.0	772.9	0.0	197.3	197.3	0.0	197.3	0.0	1,571.7	1,571.7	0.0	1,571.7	0.0	0.0
14 Community Ed. Excess Fund Balance	(333.9)	(217.8)	(217.8)	0.0	(217.8)	0.0	(134.7)	(134.7)	0.0	(134.7)	0.0	(10.5)	(10.5)	0.0	(10.5)	0.0	0.0
15 Early Childhood Excess Fund Balance	(141.6)	(49.6)	(49.6)	0.0	(49.6)	0.0	(45.0)	(45.0)	0.0	(45.0)	0.0	(1.0)	(1.0)	0.0	(1.0)	0.0	0.0
16 Abatement Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
17 Abatement Levy	136.4	121.0	121.0	0.0	121.0	0.0	123.4	123.4	0.0	123.4	0.0	125.6	125.6	0.0	125.6	0.0	0.0
18 Abatement Interest	6.5	6.6	6.6	0.0	6.6	0.0	6.7	6.7	0.0	6.7	0.0	6.8	6.8	0.0	6.8	0.0	0.0
19 Carry-Over Abatement Adjustment	0.0	0.1	0.1	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
20 Advance Abatement Adjustment	(19.0)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
21 Net Offset Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
22																	
23 Total -- Community Service Fund	73,902.3	74,849.9	74,849.9	0.0	74,849.9	0.0	75,161.1	75,161.1	0.0	75,161.1	0.0	77,559.0	77,559.0	0.0	77,559.0	0.0	0.0
24																	