

March 2009 Governor's Revised Recommendations

By Omnibus Bill and Agency

(\$ in Thousands)

FY 2010 FY 2011 FY 2012 FY 2013

K-12 Education

Education Dept

State Stabilization - General Ed

ARRA Fiscal Stabilization	Expenditures	320,650	0	0	0
General	Expenditures	(256,521)	(64,129)	0	0

In order to access federal state stabilization dollars for general fund relief, state funding for K-12 is reduced and replaced with the federal stabilization dollars in FY 2010. This change item reduces the general education formula by 5% in FY 2010 only and uses the federal stabilization funds to replace the state funding. Both the education specific and flexible portions of the federal state stabilization funds are used to restore education funding.

State Stabilization - K-12 Restoration

ARRA Fiscal Stabilization	Expenditures	28,154	0	0	0
---------------------------	--------------	--------	---	---	---

This change item uses a portion of the 81.8% of the federal state fiscal stabilization fund that is required to be spent on education. The total amount of education specific dollars allocated to Minnesota is \$667.8 million, and the funding must be used to restore K-12 and higher education funding to the greater of the FY 2008 or FY 2009 level. This funding brings K-12 formula entitlements in FY 2010 to the FY 2009 level.

State Stabilization - Special Ed

ARRA Fiscal Stabilization	Expenditures	13,990	61,309	0	0
General	Expenditures	(11,267)	(51,936)	(12,096)	0

The education portion of state stabilization funding can be used to pay for already scheduled primary formula increases. This change item funds the planned inflationary growth in special education with the available federal dollars instead of general fund dollars.

Aid Payment Shift

General	Expenditures	419	(344)	(501)	52
---------	--------------	-----	-------	-------	----

The cost of this item has been adjusted from the original Governor's recommendation due to underlying forecast change.

Property Tax Shift

General	Expenditures	(900)	(3,800)	1,600	2,000
---------	--------------	-------	---------	-------	-------

The cost of this item has been adjusted from the original Governor's recommendation due to underlying forecast change.

SOD Advance Payment

General	Expenditures	(2)	23	2	1
---------	--------------	-----	----	---	---

The cost of this item has been adjusted from the original Governor's recommendation due to underlying forecast change.

Pay for Progress

General	Expenditures	142	181	200	218
---------	--------------	-----	-----	-----	-----

The cost of this item has been adjusted from the original Governor's recommendation due to underlying forecast change.

March 2009 Governor's Revised Recommendations

By Omnibus Bill and Agency

(\$ in Thousands)

FY 2010 FY 2011 FY 2012 FY 2013

K-12 Education

Education Dept

Q Comp Expansion

General	Expenditures	0	774	1,370	1,316
---------	--------------	---	-----	-------	-------

The cost of this item has been adjusted from the original Governor's recommendation due to underlying forecast change.

March Gov Recs Detail

3/17/09 10:36 AM

Selected Agencies:

*All Agencies

Selected Bills:

K-12 Education